

**MINUTES OF THE QUARTERLY MEETING OF THE  
BOARD OF COMMISSIONERS OF  
ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY  
AND ITS SUBSIDIARIES  
February 2, 2023**

**A. Roll Call and Determination of Quorum**

The meeting was called to order at 12:08PM by Chairman Donald Jeffries who determined that a quorum was present in person. Commissioners Rice, Seil and White attended via Zoom.

**Present on Roll Call:**

➤ County of Monroe	Don Jeffries	=	5 votes
County of Monroe	Terrence Rice	=	5 votes
County of Monroe	Judith Ahlfeld Seil	=	5 votes
City of Rochester	William Ansbro	=	2 votes
➤ City of Rochester	Jerdine Johnson	=	2 votes
➤ City of Rochester	William McDonald	=	2 votes
➤ County of Genesee	Laurie Oltramari	=	2 votes
➤ County of Livingston	Susanne Carlock	=	2 votes
➤ County of Ontario	Brian H. Young	=	3 votes
➤ County of Orleans	James R. Bensley	=	1 vote
County of Seneca	Edward W. White	=	1 vote
➤ County of Wayne	Michael P. Jankowski	=	3 votes
➤ County of Wyoming	Rich Kosmerl	=	1 vote
Amalgamated Transit Union	Jacques Chapman	=	0 votes
Transit Dependent/Disability Community	Heather Bird	=	<u>0 votes</u>

<b>Total Votes Possible</b>	<b>34</b>
<b>Total Votes Present</b>	<b>21</b>
<b>Votes Needed for Quorum</b>	<b>18</b>

**Others Present:**

Scott Adair, Chief Financial Officer  
Tracy Archie, Executive VP of Diversity, Equity, and Inclusion  
David Belaskas, Director of Engineering & Facilities Maintenance  
Ken Boasi, Director of Regional Operations  
Tom Brede, Public Information Officer  
Jay Corey, Director of Service Delivery  
Daniel DeLaus, General Counsel  
Christopher Dobson, VP of Transportation Services  
Renee Elwood, Director of Engagement & Well-Being  
Amy Gould, Chief People Officer  
Krystle Hall, Director of People Performance & Development  
Tamarus Jeffries, Director of Maintenance

Laura Kenyon, Director of Communications & Customer Engagement  
Rusty Korth, VP of Zero-Emission Strategies  
Chris Mahood, Director of Information Technology  
Jamie Mott, Director of Paratransit Services  
Sharon Muir-Eddy, Director of Budget  
Kelly Parisi, Executive Assistant to the CEO  
Matthew Shaw, Interim Director of Maintenance  
James Stack, Executive Director, GTCS  
Miguel Velázquez, Chief Executive Officer

## **B. Adoption of the Agenda**

On motion of Commissioner McDonald, seconded by Commissioner Carlock, the Agenda was unanimously adopted.

## **C. Approval of Minutes**

On motion of Commissioner McDonald, seconded by Commissioner Carlock, the following minutes were unanimously approved.

- RGRTA Audit Committee Meeting Minutes of December 15, 2022
- RGRTA Special Board Meeting Minutes of December 15, 2022
- RGRTA Regular Board Meeting Minutes of December 15, 2022

## **D. CEO Report**

Miguel Velázquez, Chief Executive Officer, presented the CEO Report which included a presentation by Scott Adair, Chief Financial Officer on Financial Performance Index, Laura Kenyon, Director of Communications and Customer Experience on Customer Satisfaction Index, Chris Dobson, VP of Transportation Service on Service Performance Index and Amy Gould, Chief People Office on Employee Engagement Index and Employee Survey Recap (The power point presentations are attached to these Minutes).

### Questions/Comments on the Financial Performance Index:

- *Commissioner Jankowski asked if the \$4M surplus was related to covid aid? Scott Adair, CFO stated it is surplus funds from our original budget. The budget for 2022-2023 does include the use of Available Unrestricted Net Assets from prior years.*
- *Commissioner McDonald asked if Covid funds are listed in the revenue? Scott Adair, CFO stated all stimulus funding has been previously recognized. However, the locally generated revenue does include use of our Available Unrestricted Net Assets. Commissioner McDonald asked if when you state that we are putting out less service does that also mean less revenue. Scott Adair, CFO stated we projected this budget anticipating the return of 15-minute frequent service, and since we do not have the operators to perform that level of service, our budget both revenue and expense is impacted.*

Questions/Comments on the Customer Satisfaction Index:

- Commissioner Carlock stated that we look to receive 40% of the surveys back from RTS Access and do we receive that 40% and do we include a self-addressed stamped envelope with those surveys. Laura Kenyon, Director of Communication and Customer Experience stated they are mailed home to customers and Jamie Mott, Director of Paratransit Services stated that there are no self-addressed stamped envelopes. However, Operators do collect the surveys from customers, and we have very few surveys that we receive back via mail. Commissioner Carlock asked if for the 140 regional surveys is that unique riders or could someone receive 2-3 surveys in one week? Laura Kenyon stated that it is possible.
- Commissioner McDonald asked if there is other demographic information on the survey such as age and gender. Laura Kenyon stated that she would provide that information after the meeting.
- Commissioner Jankowski asked about the English speaking and literacy question on the survey? Laura Kenyon stated that it is not an official project yet, but this is definitely in my plans, and I will be connecting with our literacy agency here in Rochester and work with them to make our information easy for those customers.

Questions/Comments on the Service Performance Index:

- Commissioner Kosmerl stated that Wyoming County has been down with On-Time Performance for the last few quarters, and you mentioned lift services and does that apply to Wyoming County? Chris Dobson, VP of Transportation Services stated that this quarter we had temporary constraints on our staffing, and we were able to operationalize a little differently like on the Warsaw route that goes to the hospital, we saw more lifts being deployed and that will influence our on-time performance.
- Commissioner Rice asked about the increase in on demand ridership. Chris Dobson stated that we implemented new On Demand software in September and part of that growth has to do with the efficiency of that software and we have been able to add resources to some zones.
- Commissioner McDonald asked what zones are the most frequently used. Chris Dobson stated that the Greece zone by far has the most ride requests.
- Commissioner Bensley asked the nature of the journey on those riding On Demand Service. Chris Dobson stated that he would need to check what data we have and get back to the Board.

Questions/Comments on the Other Updates:

- Commissioner Johnson asked what is being done for Black History Month. Tracy Archie, Executive VP of Diversity, Equity, and Inclusion stated that we have posters and write-ups. Also, the video All the Lonely People was our opening to Black History Month. The Culture and Inclusion Council will also be hosting a book club on “Strike the Hammer” in February.
- Chairman Jeffries asked how short on operators are we currently? Miguel Velazquez, CEO state that we are currently short 26 drivers for RTS Monroe fixed route.
- Commissioner McDonald asked what the strategy has been to get those operators. Amy Gould, CPO stated that we have a team that is focused solely on recruiting. We did have

*a unique hiring event in the fall offering an opportunity to drive a vehicle which was successful, and we are planning to have another one in the spring.*

On motion of Commissioner Young, seconded by Commissioner Johnson, the CEO Report was accepted by unanimous vote.

#### **E. Proposed Resolutions**

##### **Resolution Authorizing the Award of a Contract for the Purchase of Five (5) Hydrogen Fuel Cell Electric High Headroom Vans, RGRTA 1-2023**

- *Commissioner Kosmerl stated that he is not familiar with Fenton and asked if they have done any other hydrogen conversions? Rusty Korth, VP of Zero-Emission Strategies stated that the van pictured in the presentation was in service in Canton, OH. During my visit to Fenton they were being built and then I saw them in operation in Canton.*
- *Commissioner Jankowski stated that we will have 3 platforms on the campus to run buses is that correct? Rusty Korth stated that is correct. Commissioner Jankowski asked why we are not expanding the electric buses. Rusty Korth stated that we are pressing the pause button on electric buses because they are limited in the colder weather on the miles they can drive on a charge. We will have the capacity with hydrogen fuel cell. We are working on the hydrogen project to show the policy makers that electric does not work well. What we have seen in the industry is that everyone is moving to hydrogen. Electric works if you have 2-3 buses but when you have an entire fleet that is electric it just won't work.*
- *Chairman Jeffries stated that RG&E told us that if we went fully electric, they would have a hard time supporting us. Rusty Korth stated that was correct as they would need to build a substation in order to support the electric infrastructure.*
- *Commissioner McDonald asked about the \$40,000 for the Altoona testing and if it is per bus and do all of our buses need to go through this testing. Rusty Korth responded that was an initial pricing that was sent to us from Fenton assuming we were not purchasing the Altoona van.*
- *Commissioner Seil asked about a mobile unit for the fueling. Rusty Korth stated that this was approved in December.*

Resolution RGRTA 1-2023 was moved on motion of Commissioner Kosmerl, seconded by Commissioner Young, the aforementioned Resolutions, a copy of which are attached to these minutes, were unanimously approved.

#### **F. Consent Resolutions**

##### **Resolution Authorizing the Execution of Grant Agreements for Accelerated Transit Capital (ATC) Funding and Public Transportation Modernization and Enhancement Program (MEP) Funding Between the Authority and the New York State Department of Transportation (NYSDOT), RGRTA 2-2023**

##### **Resolution Authorizing the Disposal of Assets, RGRTA 3-2023**

Resolutions RGRTA 2-2023 through RGRTA 3-2023 were moved on motion of Commissioner McDonald, seconded by Commissioner Bensley, the aforementioned Resolutions, copies of which are attached to these minutes, were unanimously approved.

**G. Calendar**

Chairman Jeffries stated that our next Board Meeting is March 16<sup>th</sup>, 2023 and we have some Comprehensive Plan meetings scheduled for the week of February 13<sup>th</sup>.

**H. Adjournment**

On motion of Commissioner Johnson, seconded by Commissioner McDonald the Quarterly Board Meeting was adjourned at 1:18PM.

Respectfully submitted,

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Jerdine Johnson, Secretary  
Posted Date: February 16, 2023

## CEO Report

*Presented by: Miguel Velázquez, CEO*

## Chief Executive Officer Report

- **TOPS Report / Financial Report**
- Comprehensive Plan Initiatives Update
- RTS Way – Employee Recognition
- Other Updates



# TOPS

## TRANSIT ORGANIZATION PERFORMANCE SCORECARD

SCORE  
3rd Qtr.

FPI

FINANCIAL PERFORMANCE INDEX

26.0

CSI

CUSTOMER SATISFACTION INDEX

33.2

SPI

SERVICE PERFORMANCE INDEX

42.4

TOTAL

101.6



Strategic Pillars 2022-23 3rd Qtr.	Metric	Plan Goal	Actual 1st Quarter	Actual 2nd Quarter	Actual 3rd Quarter	Actual 4th Quarter	Earned Points	Goal Points	Max Points	Min Points
Financial Performance Index	End of Year Net Income (Deficit) Projection	\$0.0	\$0.0	\$1,373.0	\$3,949.0		26.00	20.00	26.00	14.00
	Total FPI Score						26.0	20.0	26.0	14.0
Customer Service Index	Net Promoter Score - RTS	38%	34%	37%	34%		29.76	37.20	48.36	26.04
	Customer Satisfaction - RTS Access	95%	98%	97%	97%		0.39	0.35	0.46	0.25
	Customer Satisfaction - RTS Genesee	95%	100%	100%	99%		0.43	0.35	0.46	0.25
	Customer Satisfaction - RTS Livingston	95%	100%	100%	100%		0.46	0.35	0.46	0.25
	Customer Satisfaction - RTS Ontario	95%	97%	100%	100%		0.46	0.35	0.46	0.25
	Customer Satisfaction - RTS Orleans	95%	100%	92%	97%		0.39	0.35	0.46	0.25
	Customer Satisfaction - RTS Seneca	95%	100%	100%	98%		0.41	0.35	0.46	0.25
	Customer Satisfaction - RTS Wayne	95%	100%	97%	100%		0.46	0.35	0.46	0.25
	Customer Satisfaction - RTS Wyoming	95%	92%	100%	100%		0.46	0.35	0.46	0.25
	Total CSI Score						33.2	40.0	52.0	28.0
Service Performance Index	On-Time Performance - RTS	91.70%	92.50%	91.80%	92.30%		38.80	36.60	47.58	25.62
	On-Time Performance - RTS Access	95.00%	96.8%	96.4%	96.1%		0.37	0.35	0.46	0.25
	On-Time Performance - RTS Genesee	94.0%	95.0%	94.0%	96.0%		0.39	0.35	0.46	0.25
	On-Time Performance - RTS Livingston	95.0%	100.0%	100.0%	100.0%		0.46	0.35	0.46	0.25
	On-Time Performance - RTS Ontario	93.0%	93.1%	92.9%	94.3%		0.38	0.35	0.46	0.25
	On-Time Performance - RTS Orleans	95.0%	96.1%	96.2%	97.9%		0.41	0.35	0.46	0.25
	On-Time Performance - RTS Seneca	97.0%	100.0%	99.6%	98.4%		0.40	0.35	0.46	0.25
	On-Time Performance - RTS Wayne	96.0%	98.8%	98.8%	98.4%		0.41	0.35	0.46	0.25
	On-Time Performance - RTS Wyoming	97.0%	96.2%	95.7%	95.8%		0.31	0.35	0.46	0.25
	RTS On Demand Ride Fulfillment	74.0%	65.1%	63.4%	65.7%		0.42	0.60	0.78	0.42
	Total SPI Score						42.4	40.0	52.0	28.0
TOPS Score							101.6	100.0	130.0	70.0

# FY 23 - Q3

# Financial Performance Index

*Presented by: Scott Adair*  
*Chief Financial Officer*



Strategic Pillars 2022-23 3 <sup>rd</sup> Qtr.	Metric	Plan Goal	Actual 1 <sup>st</sup> Quarter	Actual 2 <sup>nd</sup> Quarter	Actual 3 <sup>rd</sup> Quarter	Actual 4 <sup>th</sup> Quarter	Earned Points	Goal Points	Max Points	Min Points
Financial Performance Index	End of Year Net Income (Deficit) Projection	<b>\$0.0</b>	\$0.0	\$1,373.0	<b>\$3,949.0</b>		26.00	20.00	26.00	14.00
	<b>Total FPI Score</b>						<b>26.0</b>	<b>20.0</b>	<b>26.0</b>	<b>14.0</b>

## Financial Report

- **Changes since last projection:**
  - Mortgage Recording Tax continues to show positive results; and
  - Personnel costs are lower than expected due to vacant positions.
- **Items we continue to watch:**
  - Farebox revenue is currently ahead of our to date budget projection; and
  - Interest earnings has improved in the current interest rate environment: and
  - Health Insurance costs continue to trend favorable versus the budget.

**RGRTA - Consolidated Budget Status Report (000's) - FY 2022-2023**  
**12/31/2022**

# Financial Report

<u>Revenues</u>	<u>Budget 2022-23</u>	<u>FYTD 12/31/2022</u>	<u>Projected 3/31/2023</u>	<u>Budget Variance</u>
Total Locally Generated	\$ 36,894	\$ 15,336	\$ 36,894	\$ -
Total Government Subsidies	\$ 71,831	\$ 53,160	\$ 73,204	\$ 1,373
Mortgage Tax	\$ 11,846	\$ 10,977	\$ 13,346	\$ 1,500
Grand Total Revenue	\$ 120,571	\$ 79,473	\$ 123,444	\$ 2,873
<u>Expenses</u>				
Personnel				
Salary & Wages	\$ 58,586	\$ 41,039	\$ 57,585	\$ 1,000
Fringe Benefits	\$ 28,856	\$ 16,197	\$ 28,780	\$ 77
Total Personnel	\$ 87,442	\$ 57,236	\$ 86,365	\$ 1,077
Non-Personnel				
Services	\$ 10,695	\$ 6,492	\$ 10,695	\$ -
Fuel/Lubricants	\$ 6,706	\$ 5,711	\$ 6,706	\$ -
Parts	\$ 4,499	\$ 3,064	\$ 4,499	\$ -
Other	\$ 11,231	\$ 9,177	\$ 11,231	\$ -
Total Non-Personnel	\$ 33,130	\$ 24,445	\$ 33,130	\$ -
Grand Total Expenses	\$ 120,571	\$ 81,681	\$ 119,494	\$ 1,077
Net Income/Deficit From Operations & Subsidies	\$ -	\$ (2,208)	\$ 3,949	\$ 3,949

# Financial Performance Index

Questions?



# FY 23 - Q3

# Customer Satisfaction Index

*Presented by: Laura R. Kenyon*  
*Dir. of Communications & Customer Exp.*



# Customer Survey Review

- **Net Promoter Score & Customer Service Index**
- **Survey Highlights & Updates**
- **Summary**



# NPS & Customer Service Index

Strategic Pillars 2022-23 3 <sup>rd</sup> Qtr.	Metric	Plan Goal	Actual 1 <sup>st</sup> Quarter	Actual 2 <sup>nd</sup> Quarter	Actual 3 <sup>rd</sup> Quarter	Actual 4 <sup>th</sup> Quarter	Earned Points	Goal Points	Max Points	Min Points
Customer Service Index	Net Promoter Score (NPS) – RTS Monroe	<b>38%</b>	34%	37%	<b>34%</b>		29.76	31.20	48.36	26.04
	Customer Satisfaction – RTS Access	<b>95%</b>	98%	97%	<b>97%</b>		0.39	0.35	0.46	0.25
	Customer Satisfaction – RTS Genesee	<b>95%</b>	100%	100%	<b>99%</b>		0.43	0.35	0.46	0.25
	Customer Satisfaction – RTS Livingston	<b>95%</b>	100%	100%	<b>100%</b>		0.46	0.35	0.46	0.25
	Customer Satisfaction – RTS Ontario	<b>95%</b>	97%	100%	<b>100%</b>		0.46	0.35	0.46	0.25
	Customer Satisfaction – RTS Orleans	<b>95%</b>	100%	92%	<b>97%</b>		0.39	0.35	0.46	0.25
	Customer Satisfaction – RTS Seneca	<b>95%</b>	100%	100%	<b>98%</b>		0.41	0.35	0.46	0.25
	Customer Satisfaction – RTS Wayne	<b>95%</b>	100%	97%	<b>100%</b>		0.46	0.35	0.46	0.25
	Customer Satisfaction – RTS Wyoming	<b>95%</b>	92%	100%	<b>100%</b>		0.46	0.35	0.46	0.25
	<b>Total CSI Score</b>						<b>33.2</b>	<b>40.0</b>	<b>52.0</b>	<b>28.0</b>

## Customer Service Index (CSI)

### Compiling CSI

- Surveys collected for feedback
- Analysis provided by Service Quality team

### RTS Access

- Approx. 100 RTS Access customers surveyed monthly
- Goal: 40% response rate

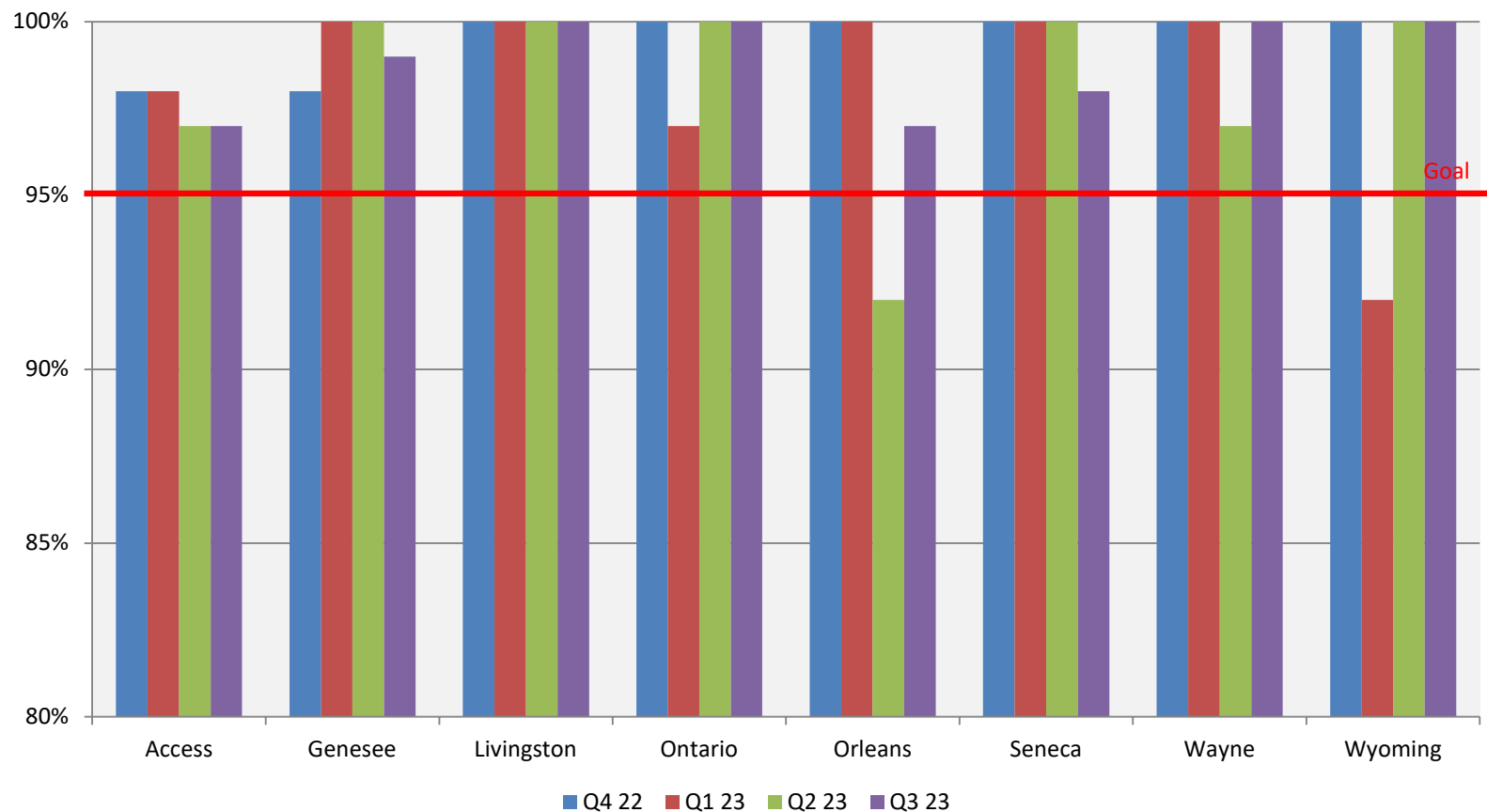
### Regional Properties

- Quarterly, on-the-bus surveys
- Goal: 140 Customers each quarter



# Customer Satisfaction: Trends by Quarter

- Customer Satisfaction at all subsidiaries exceeded goal



## Net Promoter Score (NPS)

- Quarterly RTS Connect Customer Surveys
- Survey results determine our NPS for TOPS (Transit Operations Performance Scorecard)
- Approximately 500 customers are surveyed each quarter
- Mix of standard and rotating questions

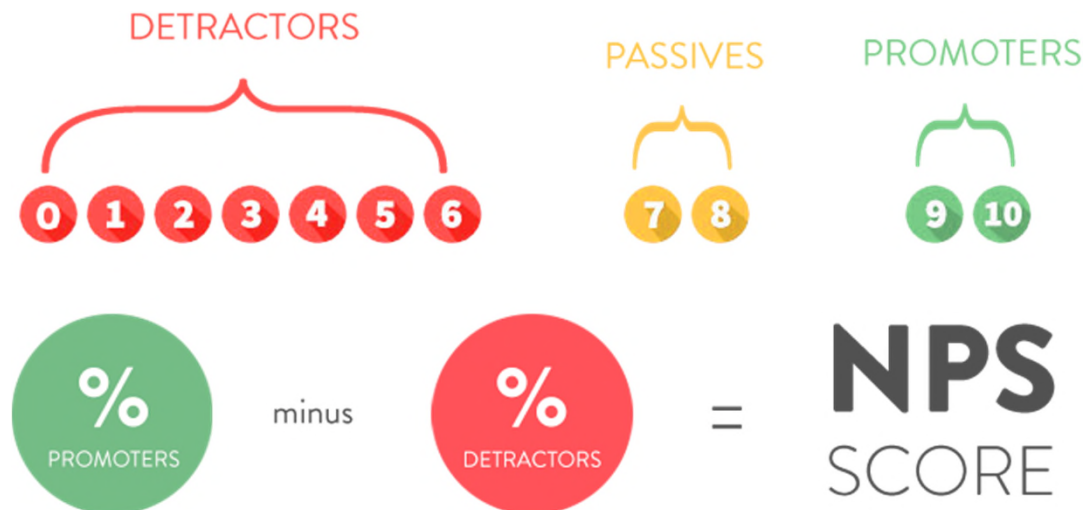


# NPS - Willingness to Recommend

- NPS is measured by asking:

*How likely is it that you would recommend RTS to a friend or colleague?*

- Customers respond on a 10-point scale and are categorized as:
  - Promoters** (score 9-10) are loyal enthusiasts.
  - Passives** (score 7-8) are satisfied but unenthusiastic customers.
  - Detractors** (score 1-6) are unhappy customers who can damage a brand.



# NPS: Tracking Results Over Time

- NPS is only 1.5% lower than the 2-year average (35.5%)

Survey	Base	Promoters (9-10)	Passives (7-8)	Detractors (0-6)	No response	Net Promoter Score
W49	528	52%	31%	18%	*	34%
W48	511	57%	24%	20%	*	37%
W47	529	54%	27%	20%	*	34%
W46	515	55%	27%	18%	*	37%
W45	520	52%	26%	19%	*	33%
W44	523	51%	29%	20%	*	31%
W43	512	55%	25%	19%	1%	36%
Total 43-49	4147	54%	27%	19%	1%	35.5%

## NPS: Normalizing in a new reality

- Pandemic “Rollercoaster”
- Reimagine and Adjusting To The New System Design
- Unanticipated Service Changes
- Supply Chain Constraints
- Staffing Constraints



GET ME OFF THIS RIDE!!



## Customer Survey Questions

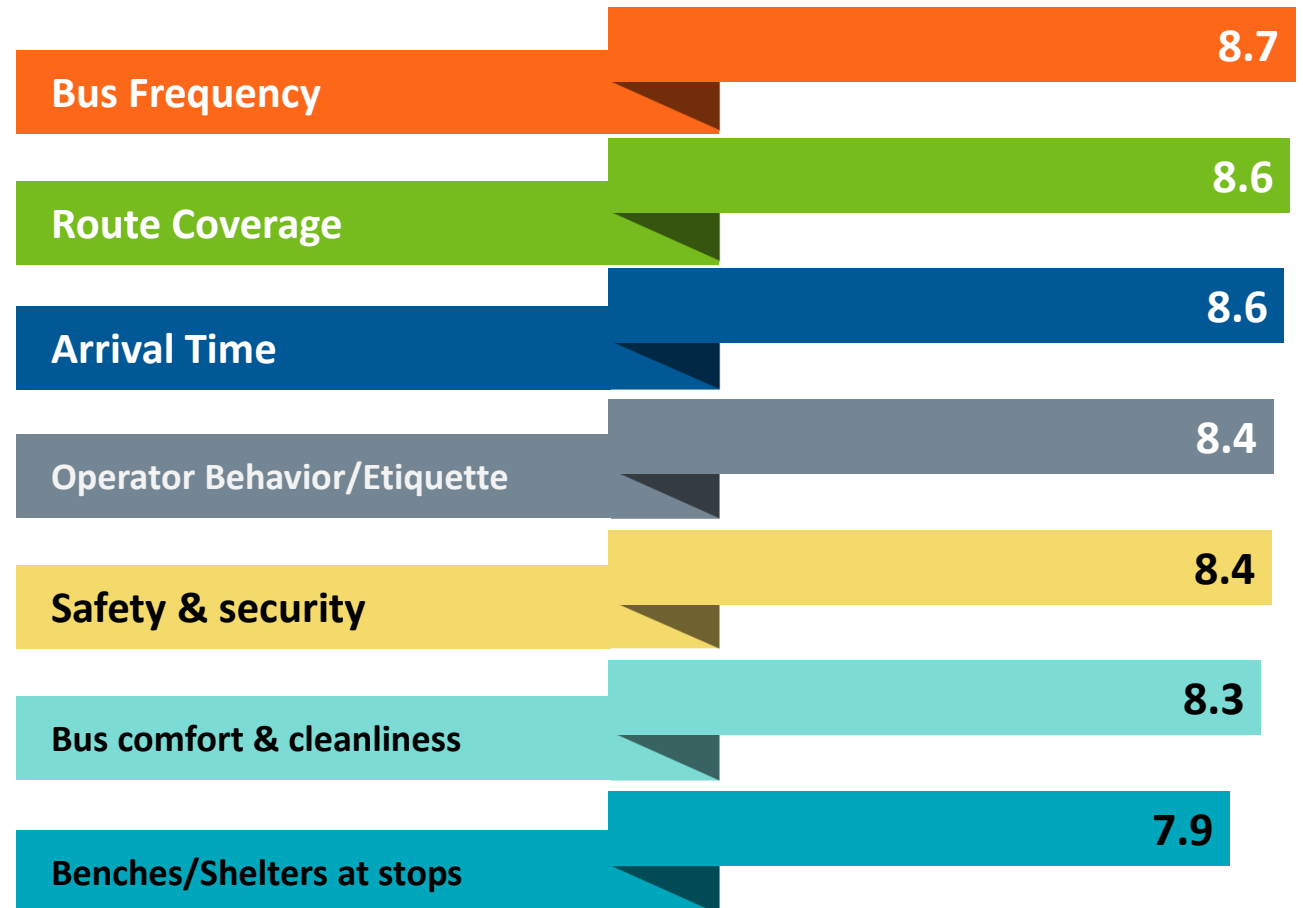
- Returning question about most important service attributes
- New questions about the new RTS
- Added and refined questions related to accessibility
- Updated a demographic question to move from gender identity to preferred pronouns





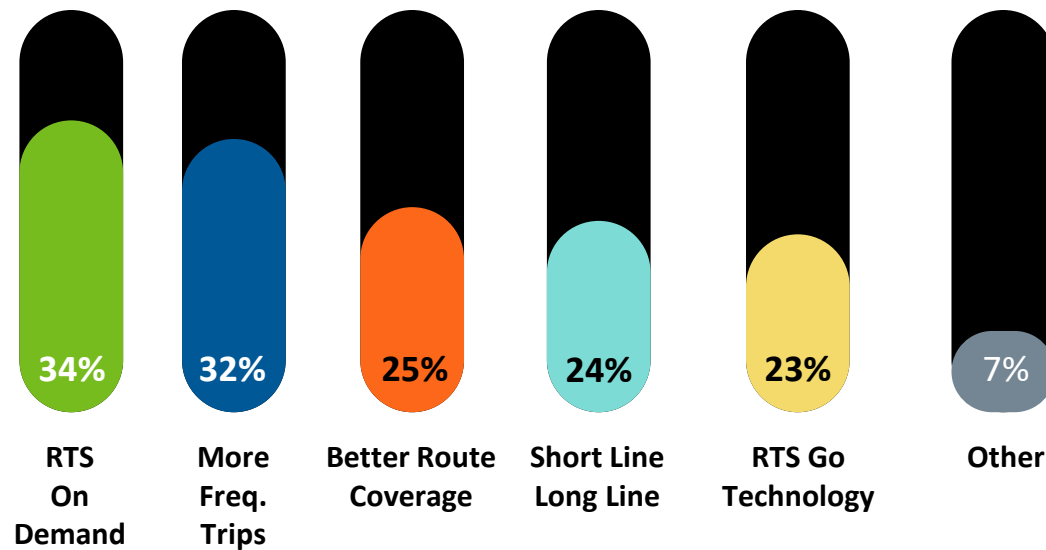
# Customer Ranking: Most Important

- Bus Frequency
- Route Coverage (Connectivity)
- Arrival Time (Reliability)

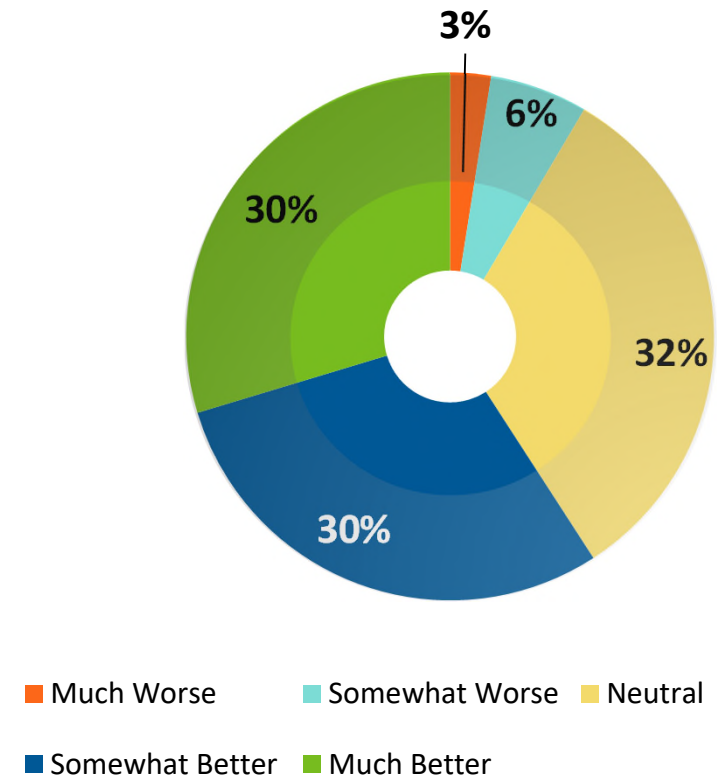


## Customer Ranking: New RTS Benefits

### Most Helpful Updates

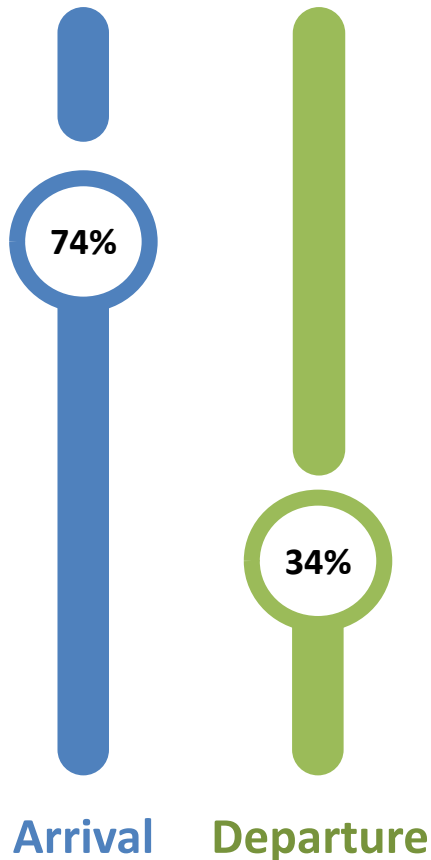


### Customer Experience

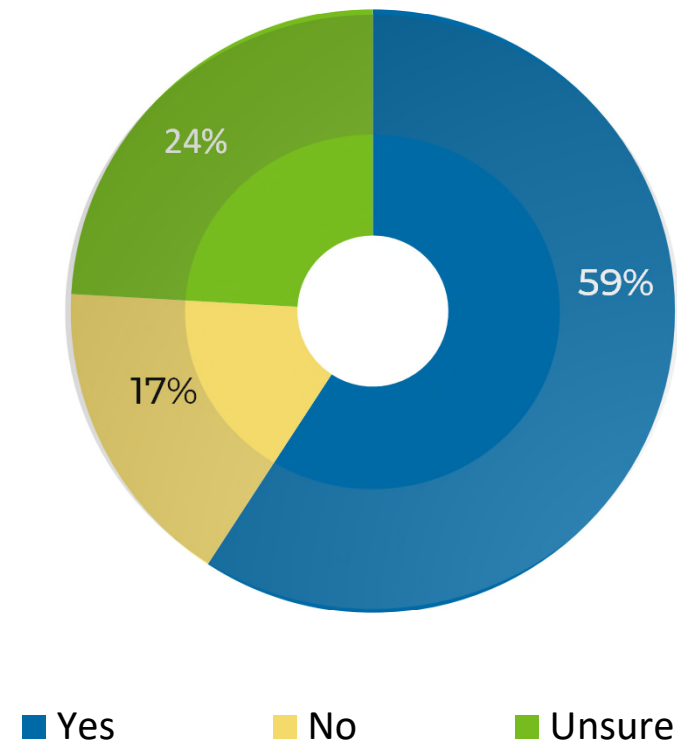


## Customer Ranking: New RTS Benefits

With more frequent routes,  
which is more improved ?

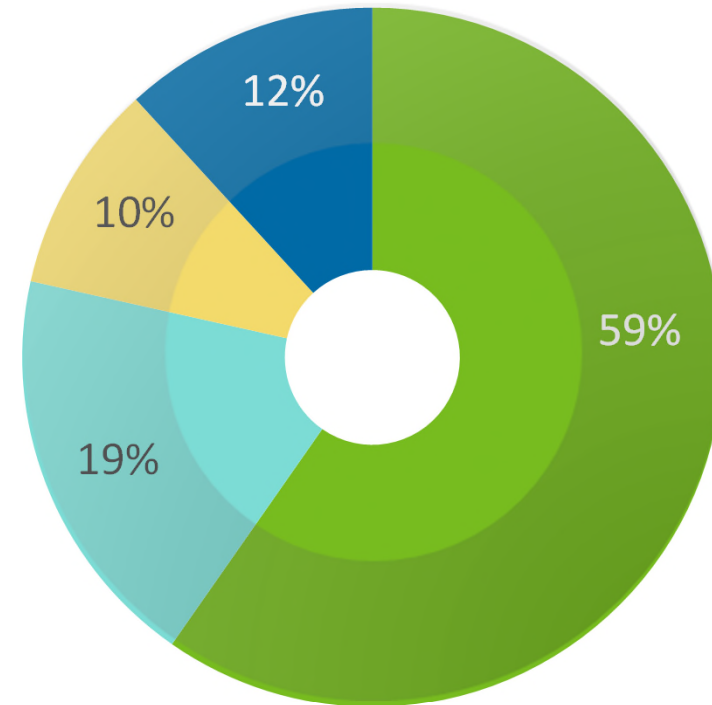


Do the changes made through  
Reimagine RTS allow you to ride more frequently?



# Accessibility: Difficulty with English

- Customers were asked about aspects of English with which they might have difficulty navigating RTS:
  - 59% of respondents do not report an issue
  - 19% identified reading English as an issue
  - 10% identified speaking English as an issue
  - 12% identified both reading and speaking English



■ None ■ Reading ■ Speaking ■ Both

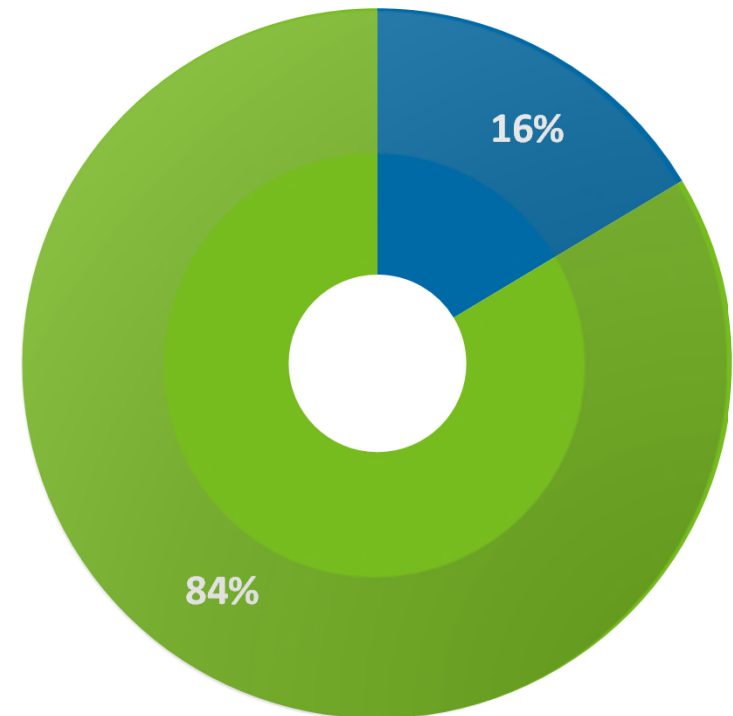
# Demographics: Language & Ethnicity

Primary Language Spoken at Home	Total 38-49	W49
<i>Total</i>	6237	528
Chinese	1%	2%
English	89%	90%
Italian	1%	2%
Hindu-Urdu	1%	1%
Spanish	8%	8%
Vietnamese	1%	1%
Other	2%	2%
Did not answer/ Refused	3%	7%

Ethnicity	Waves 38-49	W49
<i>Total</i>	6237	528
Asian	2%	2%
Hispanic/Latino	13%	14%
White	30%	29%
Middle Eastern	1%	1%
American Indian/Alaskan	3%	6%
Black/African American	51%	53%
West Indian/ Caribbean	2%	2%
Other	6%	2%
Did not answer / Refused	4%	6%

# Accessibility: Transportation Difficulty

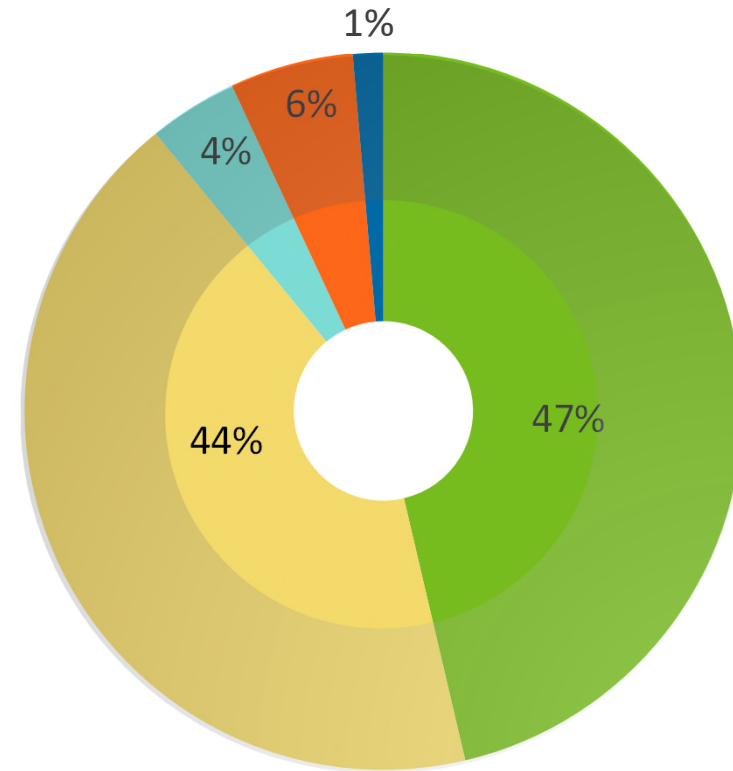
- **Customers were asked if they had a condition that made transportation difficult**
  - 84% of respondents said no, an increase of 5% from the previous survey
- **1.5% of surveyed customers self-identified as disabled**



■ Yes ■ No

## Preferred Pronouns

- Updated a demographic question to use more inclusive language around gender



■ He/Him ■ She/Her ■ They/Them ■ Prefer not to say ■ Write in

## Summary

- **Customer Service Index exceeded goal**
- **Net Promoter Score seems to be stabilizing**
- **Frequency, reliability, and connectivity – the tenants of the Reimagine RTS project – remain paramount for customers**
- **Survey results help determine future survey questions and guide organizational decisions**



# Customer Satisfaction Index

Questions?

# FY 23 - Q3

## Service Performance Index

*Presented by: Chris Dobson*  
*VP of Transportation Services*

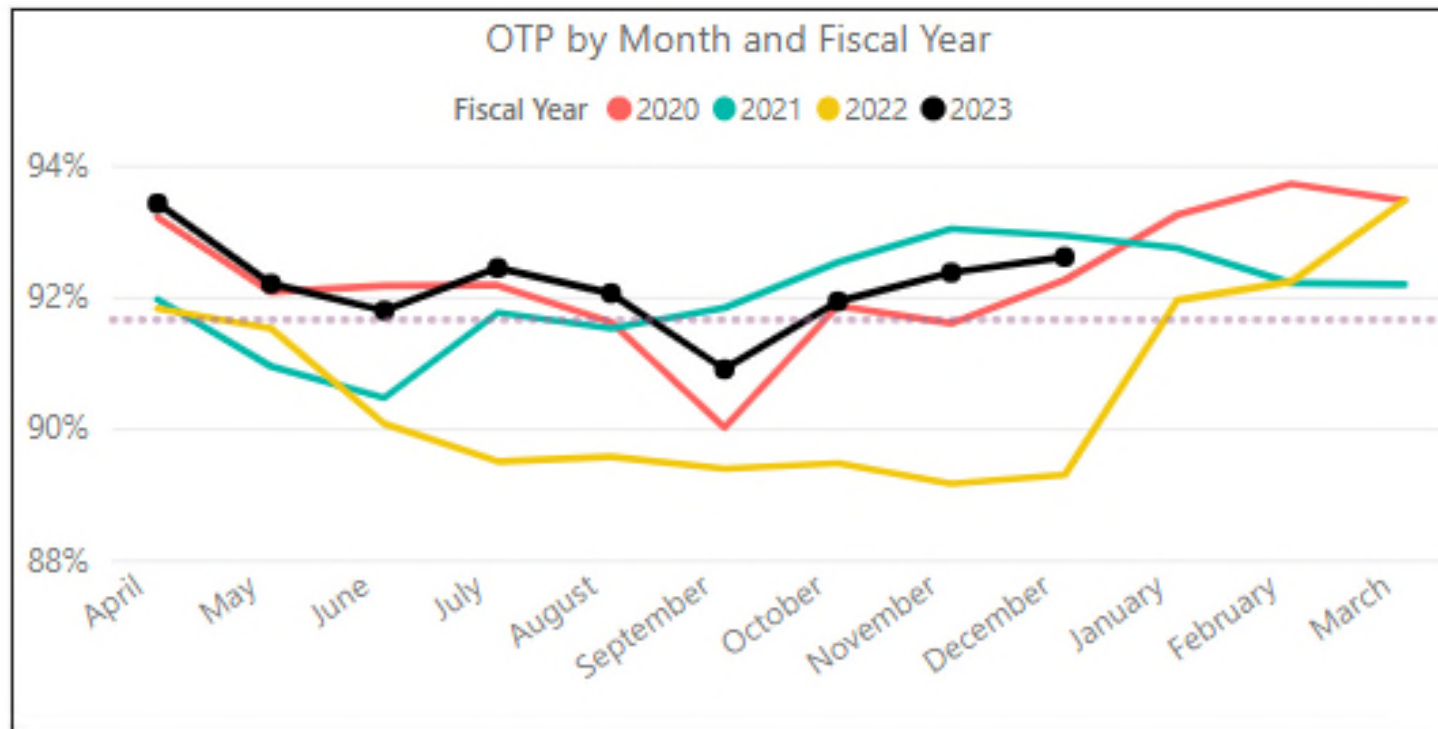


# Service Performance Index

Strategic Pillars 2022-23 3rd Qtr.	Metric	Plan Goal	Actual 1 <sup>st</sup> Quarter	Actual 2 <sup>nd</sup> Quarter	Actual 3 <sup>rd</sup> Quarter	Actual 4 <sup>th</sup> Quarter	Earned Points	Goal Points	Max Points	Min Points
Service Performance Index	On-Time Performance – RTS Monroe	<b>91.7%</b>	92.5%	91.8%	<b>92.3%</b>		38.8	36.6	47.58	25.62
	On-Time Performance – RTS Access	<b>95%</b>	96.8%	96.4%	<b>96.1%</b>		0.37	0.35	0.46	0.25
	On-Time Performance – RTS Genesee	<b>94%</b>	95%	94%	<b>96%</b>		0.39	0.35	0.46	0.25
	On-Time Performance – RTS Livingston	<b>95%</b>	100%	100%	<b>100%</b>		0.46	0.35	0.46	0.25
	On-Time Performance – RTS Ontario	<b>93%</b>	93.1%	92.9%	<b>94.3%</b>		0.38	0.35	0.46	0.25
	On-Time Performance – RTS Orleans	<b>95%</b>	96.1%	96.2%	<b>97.9%</b>		0.41	0.35	0.46	0.25
	On-Time Performance – RTS Seneca	<b>97%</b>	100%	99.6%	<b>98.4%</b>		0.40	0.35	0.46	0.25
	On-Time Performance – RTS Wayne	<b>96%</b>	98.8%	98.8%	<b>98.4%</b>		0.41	0.35	0.46	0.25
	On-Time Performance – RTS Wyoming	<b>97%</b>	96.2%	95.7%	<b>95.8%</b>		0.31	0.35	0.46	0.25
	RTS On Demand Ride Fulfillment	<b>74%</b>	65.1%	63.4%	<b>65.7%</b>		0.42	0.60	0.78	0.42
	<b>Total SPI Score</b>						<b>42.4</b>	<b>40.0</b>	<b>52.0</b>	<b>28.0</b>

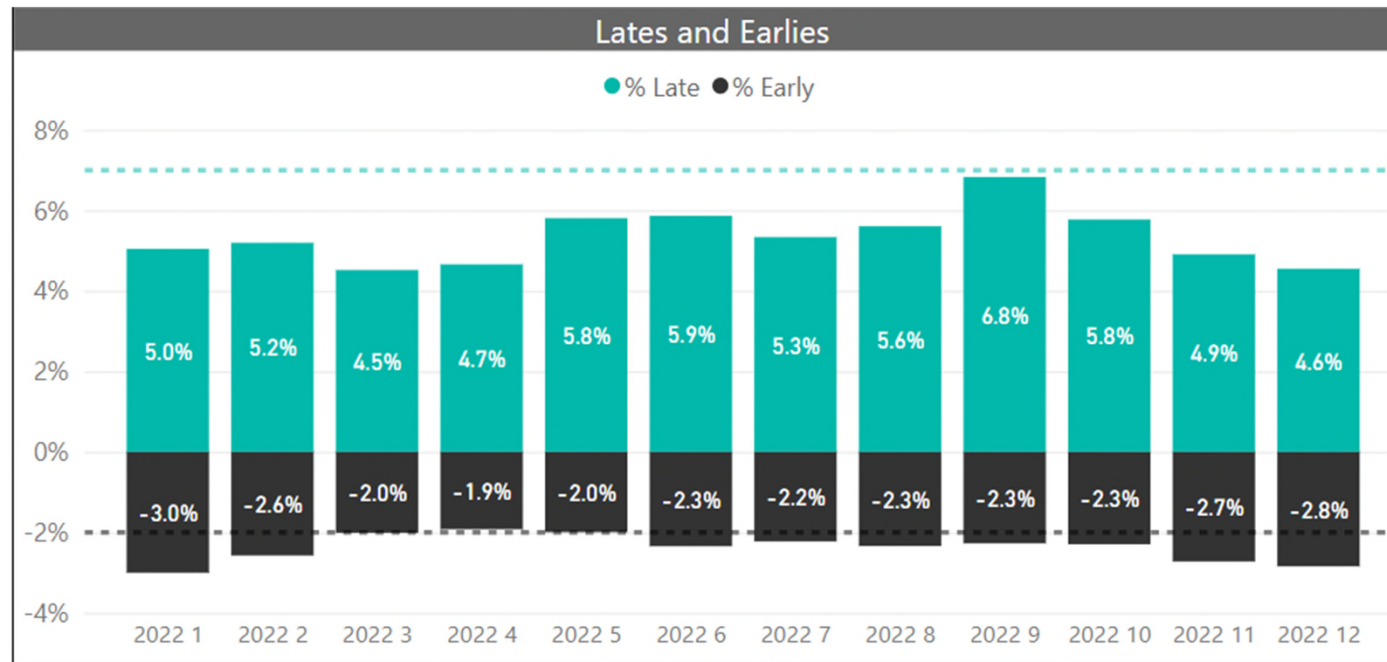
## OTP RTS Monroe: Performance Trends

- Within Q3, monthly OTP ranged from 91.9% to 92.6% with a quarterly result of 92.3% vs. a goal of 91.7%



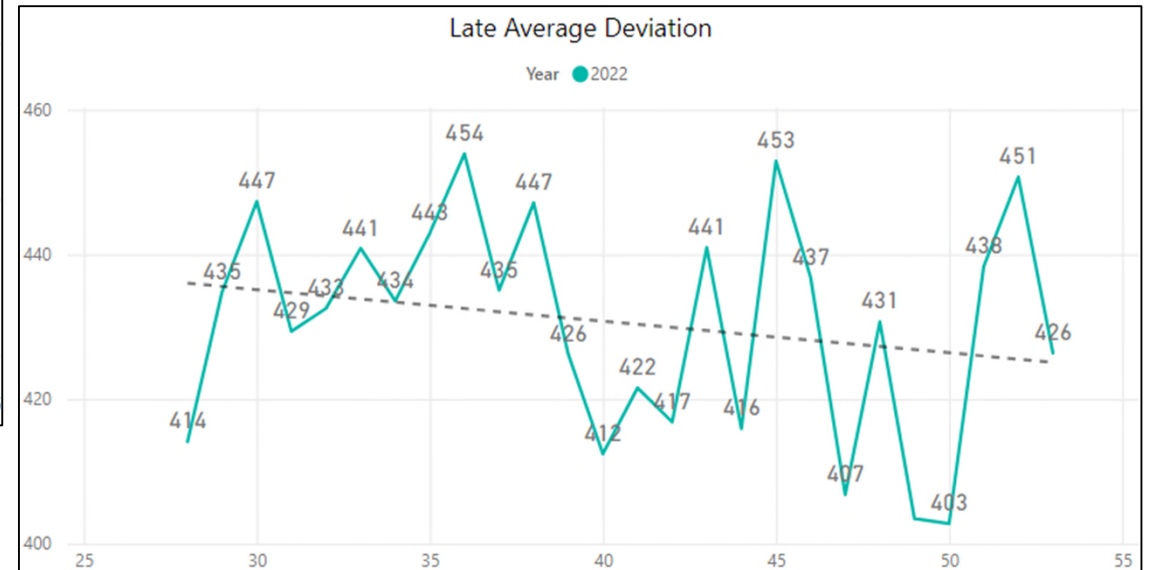
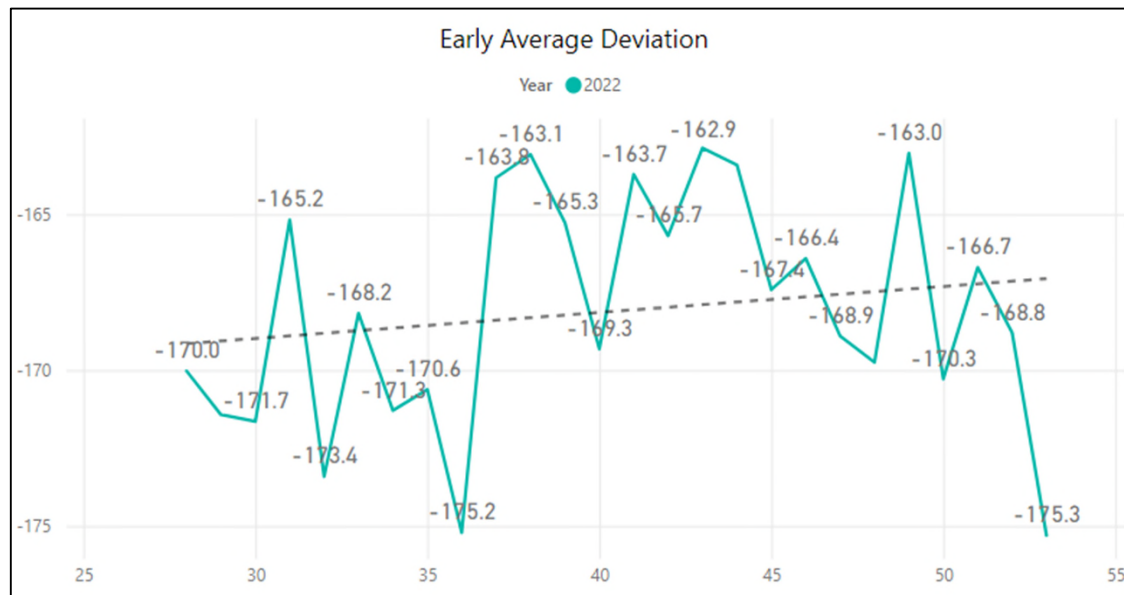
# OTP RTS Monroe: Performance Trends

- Early departures for the quarter averaged between 2.3% and 2.8%, increasing throughout
- Lates improved through the quarter, ranging from 4.6% to 5.8%



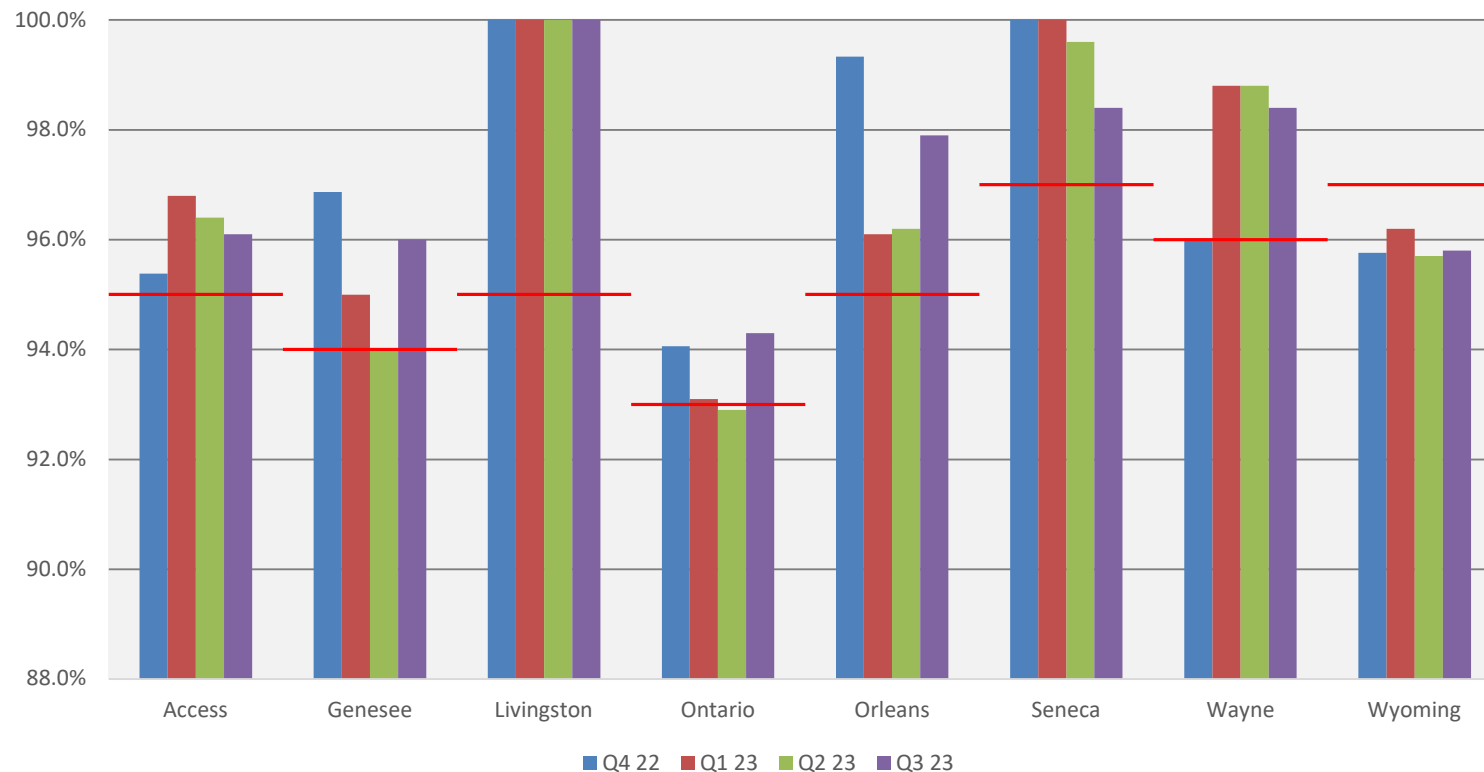
## OTP RTS Monroe: Performance Trends

- **Early and Late Deviation in Seconds (Trend/Variation)**
  - Both early and late are trending in the right direction earlies becoming less early and lates are less late.



# OTP Access and Regionals: Trends by Quarter

- Q3 OTP exceeded goal at all locations, except RTS Wyoming



## OD Ride Fulfillment: Performance Trends

- Within Q3, Ride Fulfillment ranged from 60.5% to 72.2%
- Overall Q3 65.7% vs. our goal of 71.0%
- Via software implemented 9/28, experiencing record breaking demand and ridership.
  - During Q3 per month ridership averaged 20,000 customers which is nearly 5,000 more than the previous quarter monthly average.
- While increased demand is great, this continued surge has a negative effect on fulfillment.
- We remain focused on delivering quality service while seeking the resources needed to achieve continued growth.



# Service Performance Index

Questions?

# Employee Engagement Index Employee Survey Recap

– Q2 Survey ran September 16<sup>th</sup> – 29<sup>th</sup>

*Presented by: Amy Gould  
Chief People Officer*



## Q2 Result vs. Goal

Q2 Employee Survey	Q2 Result	Goal
Participation	41.6%	33%
Engagement	23.2%	32%
Satisfaction	4.0	4.0

# Survey Action Process

## Survey Planning and Deployment

- Open ended questions are created based on strategies and timing of events
- Timeline is developed for communication and deployment
- Survey deployment via multiple communication platforms

## Survey data collection and analytics

- Survey data captured and categorized by data analytics
- Data comparisons and trends are identified by data analytics
- Results shared with EMT
- Results shared with LT
- Communication to organization

## Survey follow up and action planning

- LT meets to review feedback
- Working groups established within LT to develop action plans for specific functional areas
- Action plans shared with LT and EMT
- Communication to organization
- Action plans operationalized

## Q2 Common Themes

- **Work schedules & shifts**
  - Need for work life balance
- **Pay**
  - Cost of living and inflation
- **Uniforms/RTS Merchandise**
  - Desire to wear polo shirts year round
- **Improved equipment and technology**
  - Buses, radios, and parking, communications
- **Social and mental health wellbeing**
  - More ways to come together (pre-pandemic activities)

# Q2 Actionable Feedback Examples

Survey follow up and action planning

Theme	Feedback	Quick Win	Short Term Win (3-12 months)	Long Term Win 1+ years
Engagement	"I want more variety and healthier food options in the Admin building vending machines; make sure machines can accept debit/credit cards."		AVI Market C's coming to RTS which will offer more variety, different size options, fresh foods; also will have cashless payment.	
	"I would like to be able to purchase RTS items (hats, bags, jackets, etc.)"		Explore options to offer more branded apparel items for employees (prizes, purchase, etc.)	
	I'd like more team building and family events."		RTS Family Fun Events Scheduled – Red Wings, Sea Breeze, Amerks, Nighthawks, Rodeo; looking for additional options	
Communication	"I can't attend the Employee Quarterly Meetings."	Recorded employee updates are now added to the intraweb quarterly.		Introduce employee app so employees have another way to stay informed - UKG
	"I feel out of the loop on RTS information."			

# Employee Engagement Index Employee Survey Recap

Questions?



# TOPS Report Summary

*Presented by: Miguel Velázquez, CEO*





# FY2023 Q3 TOPS Results Summary

- **Score = 101.6**
- **Financial Performance Index above goal**
  - Vacancies having a significant impact
- **Customer Satisfaction Index below goal**
  - Results of the last 7 waves has been closer to the 34% Q3 result
  - Goal will be re-evaluated as part of the post-COVID trends
- **Service Performance Index above goal**
  - Significant increases in demand for ODS thus, more customers are being served despite the impact on fulfillment rate
  - We continue to focus and perform well on one of our customer's most important attributes... OTP
- **Employee Engagement Index (not measured in Q3)**
  - Work progresses on addressing Q2 results and employee feedback

## Chief Executive Officer Report

- TOPS Report / Financial Report
- Comprehensive Plan Initiatives
- RTS Way – Employee Recognition
- Other Updates

## 26 Initiatives

- 15 On schedule/completed
- 11 Behind schedule

### PILLAR: ENGAGE EMPLOYEES ON THE RTS WAY

Implement new HRIS system to improve access and ease of use for employees

Nurture an inclusive culture of employee total wellbeing to develop and retain high performing individuals and teams

Increase communication technology to improve engagement and access to information at RTS Access and the Regional properties.

Enhance the holistic employee well-being program and continue educating employees to be well-informed health care consumers

### PILLAR: ENSURE FINANCIAL SUSTAINABILITY

Ensure cost containment of health insurance through monitoring and analysis of claims

Continuous review of our long-term capital funding needs

Design and build a new facility for RTS Access

Build a new facility for RTS Wyoming

Design and build a new facility for RTS Seneca

Identify a site for a new facility for RTS Genesee

Identify a site for a new facility for RTS Wayne

### PILLAR: ENHANCE THE CUSTOMER EXPERIENCE & DELIVER SAFE, QUALITY SERVICE

Work with HOPR to expand Bike Share program in the RTS service area

Increase the number of electric buses in the RTS fleet to 20

Conduct study to evaluate feasibility of a local circulator route in rural villages and cities

Conduct study on the need for and feasibility of on-demand service in the regional counties

CAD/AVL Replacement and Implementation of Contactless Fares for RTS Access

Coordinate with community retail outlets to facilitate increased opportunity for customers to purchase transit fares

Continue efforts to keep employees and customers safe during the COVID-19 pandemic

### PILLAR: PROVIDE INNOVATIVE TRANSPORTATION

Construction of Hylan Drive Connection Hub

Construction of New Connection Hub Near Irondequoit Plaza

Replace RTS On Demand software to improve operational efficiencies and the customer experience

### PILLAR: DEMONSTRATE CLIMATE LEADERSHIP

Update Zero Emission Master Plan for RTS infrastructure needs to meet the New York State goal of having a 25% zero-emission bus fleet by 2025

Conduct study of on-route charging of electric buses.

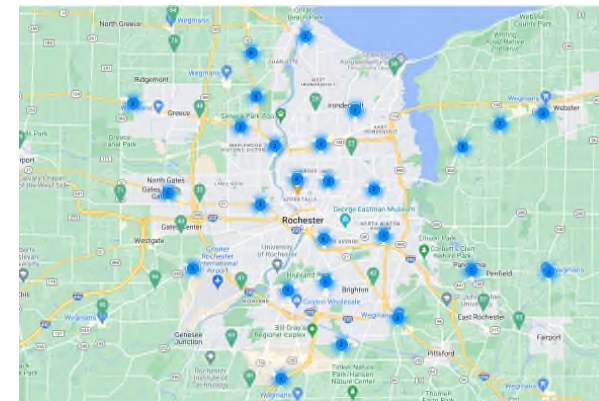
Design and build a new charging depot for electric buses to help us meet New York's goal of having a zero-emission bus fleet by 2035

FTA climate action and sustainability plan

### PILLAR: MAXIMIZE COMMUNITY IMPACT AND VALUE

# Comprehensive Plan Initiatives Update

- 1. Feasibility study on local circulator in rural villages and cities**
  - Expecting the full set of draft recommendations within the next 30 days.
- 2. CAD/AVL Replacement and Implementation of Contactless Fares for RTS Access**
  - Current tasks: installation, configuration and testing.
  - Rollout taking place during May and June.
- 3. Sale of transit fares at retail outlets**
  - Digital fare media sale in 99 retail stores across Monroe County.



## Chief Executive Officer Report

- TOPS Report / Financial Report
- Comprehensive Plan Initiatives
- RTS Way – Employee Recognition
- Other Updates



## Great Job!

### RTS Access

### RTS Customer Service

### RTS Livingston

**Mariah A.** RTS Customer Service Representative

**Alton B.** RTS Wyoming Bus Operator

**Rick B.** RTS Manager of Workforce Development

**Dartaniel B.** RTS Bus Operator

**Catriena B.** RTS Road Supervisor

**Julian C.** RTS Technical Support Administrator

**Carrie C.** RTS Workforce Development Specialist

**Antonio C.** RTS Access Purchasing Clerk

**Lorraine D.** RTS Customer Service Representative

**Tina D.** RTS Wyoming Bus Operator

**Tina D.** RTS Small Vehicle Operator

**Allen F.** RTS Small Vehicle Operator

**Peter F.** RTS Workforce Development Specialist

**Phil F.** RTS Road Supervisor

**Tonya G.** RTS Small Vehicle Operator

**Christopher H.** RTS Bus Operator

**Lillie H.** RTS Bus Operator

**Jonica H.** RTS Wyoming transportation Specialist

**Twasha H.** RTS Bus Operator

**Cassandra H.** RTS Access Bus Operator

**Mary H.** RTS Wayne Bus Operator

**Bill J.** RTS Wyoming Bus Operator

**Brooke J.** RTS Wyoming Bus Operator

**Ricky J.** RTS Bus Operator

**Roland J.** RTS Bus Operator

**Steve K.** RTS Small Vehicle Operator

**Larry L.** RTS Wayne Bus Operator

**Marvin M.** RTS Transit Systems Engineer

**Kevin M.** RTS Safety and Security Specialist

**Kira M.** RTS Small Vehicle Operator

**Jen N.** RTS Wyoming Bus Operator

**Manny R.** RTS Human Resource Generalist

**Samantha R.** RTS Road Supervisor

**Larry R.** RTS Small Vehicle Operator

**Linda R.** RTS Workforce Development Specialist

**Rick R.** RTS Courier

**Andy R.** RTS Workforce Development Specialist

**Tani S.** RTS Wyoming Bus Operator

**Dave S.** RTS Systems Administrator II

**Egypt T.** RTS Customer Service Representative

**Louise T.** RTS Wyoming Bus Operator

**Sir Lawrence W.** RTS Access Bus Operator

**John W.** RTS Access Bus Operator

**Shantel Y.** RTS Small Vehicle Operator

**Nikya Y.** RTS Access ADA Certification Assistant





Staci Williams  
RTS Wyoming Transportation  
Specialist

Staci continually goes above and beyond for all of us at RTS Wyoming. Unasked, she will overhear that someone is struggling with something and tries to help. Whether a new hire is just confused, or a seasoned pro needs a refresher- she is right there to help them patiently and with such kindness. I am proud to work with such a caring person and grateful for all her help.

- Aimee Rader  
Manager of Operations at RTS Wyoming

Christian has been asked to be a member of The Transit CIO consortium's Board of Directors. The Transit CIO consortium is a collection of Information Technology leaders focused on collaboration, information exchange, leveraging innovation and implementing cost-effective-solutions. The group comprises of over 50 transit agencies nationwide and ranges public and private transportation properties from large metropolitan cities to mid-size agencies.



Christian Mahood  
Director of Information Technology





Tamarcus Jeffries  
Director of Maintenance

Tamarcus comes to us from Johnson Controls in Wichita, Kansas (his hometown is Birmingham, Alabama). He has his Masters of Science in Manufacturing Operations and Bachelor of Science in Electrical Engineering.

## Chief Executive Officer Report

- TOPS Report / Financial Report
- Comprehensive Plan Initiatives
- RTS Way – Employee Recognition
- Other Updates

- **Fleet Update – New buses received**
  - Nova buses
  - Electric buses
  - Access
  - Regionals
- **Partnerships**
  - Partnership with the City on bus shelter snow removal
  - Partnership with the City on successful competitive grant for bus stop amenities
- **Awards**
  - Greater Rochester Clean Cities
- **Visit to Plug Power**
- **All the Lonely People Film event**

# CEO Report

Questions?



**RGRTA - Consolidated Budget Status Report (000's) - FY 2022-2023**  
**12/31/2022**

<u>Revenues</u>	<u>Budget 2022-23</u>	<u>FYTD 12/31/2022</u>	<u>Projected 3/31/2023</u>	<u>Budget Variance</u>
Total Locally Generated	\$ 36,894	\$ 15,336	\$ 36,894	\$ -
Total Government Subsidies	\$ 71,831	\$ 53,160	\$ 73,204	\$ 1,373
Mortgage Tax	\$ 11,846	\$ 10,977	\$ 13,346	\$ 1,500
Grand Total Revenue	\$ 120,571	\$ 79,473	\$ 123,444	\$ 2,873
<u>Expenses</u>				
Personnel				
Salary & Wages	\$ 58,586	\$ 41,039	\$ 57,585	\$ 1,000
Fringe Benefits	\$ 28,856	\$ 16,197	\$ 28,780	\$ 77
Total Personnel	\$ 87,442	\$ 57,236	\$ 86,365	\$ 1,077
Non-Personnel				
Services	\$ 10,695	\$ 6,492	\$ 10,695	\$ -
Fuel/Lubricants	\$ 6,706	\$ 5,711	\$ 6,706	\$ -
Parts	\$ 4,499	\$ 3,064	\$ 4,499	\$ -
Other	\$ 11,231	\$ 9,177	\$ 11,231	\$ -
Total Non-Personnel	\$ 33,130	\$ 24,445	\$ 33,130	\$ -
Grand Total Expenses	\$ 120,571	\$ 81,681	\$ 119,494	\$ 1,077
Net Income/Deficit From Operations & Subsidies	\$ -	\$ (2,208)	\$ 3,949	\$ 3,949



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GENESEE REGIONAL  
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AUTHORITY

## BOARD OF COMMISSIONERS AGENDA ITEM COVER SHEET

Board Meeting Date:	February 2, 2023
Presenter:	Rusty Korth
Subject:	Resolution Authorizing the Award of a Contract for the Purchase of Five (5) Hydrogen Fuel Cell Electric High Headroom Vans
Background:	<p>In December the Board received a presentation on the awarding of contracts for Hydrogen Fuel Cell Electric Buses and Mobile Hydrogen Fueling Stations. The presentation focused on two competitive grants that the Authority was successful in securing last year. One of the grants, Congestion Mitigation and Air Quality Improvements (CMAQ), allowed for five (5) fuel cell vans as part of the project scope.</p> <p>The Authority as part of the CMAQ Grant award desires to now purchase five (5) Hydrogen Fuel Cell Electric High Headroom Vans.</p> <p>The Authority sought proposals by issuing a Request for Proposals (RFP) and publicly advertised it in the <u>Minority Reporter</u> on September 22, 2022 as well as the <u>New York State Contract Reporter</u> and the <u>Rochester Business Journal</u> on September 23, 2022.</p> <p>Fifty-eight (58) vehicle and equipment manufacturers were notified of the RFP and one (1) responsive proposal was received on October 28, 2022 from Fenton Mobility Products, Inc.</p> <p>The Authority concluded that the pricing offered by Fenton Mobility Products, Inc. is fair and reasonable and that they appear to be a responsible firm.</p>
Financial Impact:	<p>The aggregate price for five (5) Hydrogen Fuel Cell Electric High Headroom Vans from Fenton Mobility Products, Inc. in an amount not to exceed \$2,212,887 and the Authority is requesting a contingency of \$110,644 for the order, which would increase the total authorization not to exceed to \$2,323,531.</p> <p>The purchase will be funded with Federal Congestion Mitigation and Air Quality Improvement funds (80%) and Authority funds (20%).</p>
Recommendation:	That the Chief Executive Officer (CEO) or his designee is authorized to execute a contract with Fenton Mobility Products, Inc. for the purchase of five (5) Hydrogen Fuel Cell Electric High Headroom Vans.

Our Promise: RTS makes it easy to enjoy your journey.



## **Resolution: RGRTA 1-2023**

### **RESOLUTION AUTHORIZING THE AWARD OF A CONTRACT FOR THE PURCHASE OF FIVE (5) HYDROGEN FUEL CELL ELECTRIC HIGH HEADROOM VANS**

WHEREAS, the Rochester Genesee Regional Transportation Authority (the "Authority") desires to purchase five (5) Hydrogen Fuel Cell Electric High Headroom Vans; and

WHEREAS, the Authority sought proposals by issuing a Request for Proposals (RFP) and publicly advertised it in the Minority Reporter on September 22, 2022 as well as the New York State Contract Reporter and the Rochester Business Journal on September 23, 2022; and

WHEREAS, fifty-eight (58) vehicle and equipment manufacturers were notified of the RFP and one (1) responsive proposal one (1) responsive proposal was received on October 28, 2022 from Fenton Mobility Products, Inc.; and

WHEREAS, the Authority concluded that the pricing offered by Fenton Mobility Products, Inc. is fair and reasonable and that they appear to be a responsible firm.

NOW, THEREFORE, BE IT RESOLVED, that execute a contract with Fenton Mobility Products, Inc. for the purchase five (5) Hydrogen Fuel Cell Electric High Headroom Vans at a cost not to exceed \$2,212,887; and

BE IT FURTHER RESOLVED, that the Chief Executive Officer or his designated representative is authorized to increase the value of the order of five (5) Hydrogen Fuel Cell Electric High Headroom Vans by up to \$110,644 for justified orders on contract, which would increase the total authorization not to exceed \$2,323,531; and

BE IT FURTHER RESOLVED that the Chief Executive Officer or his designee is hereby authorized, empowered and directed, for and on behalf of the Authority, to perform any and all actions and to execute any and all documents on behalf of the Authority as they may deem necessary, appropriate or advisable to carry out the intent and purposes of the foregoing resolutions.

### **CERTIFICATION**

The undersigned hereby certifies that the above is an excerpt from the Minutes of a Quarterly Meeting of the Rochester-Genesee Regional Transportation Authority, which was held on February 2, 2023 and that the Resolution is still in full force and effect.

---

Donald Jeffries, Chairman

Date: February 2, 2023  
Rochester, New York

## Resolutions Authorizing the Award of a Contract for the Purchase of Five (5) Hydrogen Fuel Cell Electric High Headroom Vans

RGRTA 1-2023

*Presented by Rusty Korth, Vice President of Zero-Emission Strategies*





- **RGRTA applied for and was awarded 2 competitive grants to support hydrogen fuel cell technology projects:**
  - Low or No Emission Vehicle Program (Low-No) \$7M
    - Project scope: 3 40' fuel cell buses and 1 mobile hydrogen fueling station
    - Purchases of 3 buses from ENC (EIDorado) and the mobile fueling station from Plug Power were approved in December 2022 (**RGRTA 41-2022**)
  - Congestion Mitigation and Air Quality Improvement Program (CMAQ) \$5M
    - Project scope: 2 40' fuel cell buses, 1 mobile hydrogen fueling station and 5 fuel cell vans
    - Contracts were awarded to New Flyer for an initial order of 2 buses and to Plug Power for the 5-year lease of the mobile fueler in December 2022 (**RGRTA 39-2022** and **RGRTA 40-2022**)
    - Remaining contract to award is for the fuel cell vans

- RGRTA developed a hydrogen fuel cell electric van technical specification, and a Request for Proposals (RFP) was issued and advertised in the Minority Reporter on September 22, 2022 and New York State Contract Reporter and the Rochester Business Journal on September 23, 2022
- Fifty-eight (58) vehicles and equipment manufacturers were notified, and one (1) responsive proposal was received on October 28, 2022 from Fenton Mobility Products, Inc.
- The Authority concluded that the pricing offered was fair and reasonable and that Fenton Mobility Products, Inc appears to be a responsible firm.

## Initial High-level Pricing Budget

Transit Van + Upfit	\$110,000
Powertrain replacement (600 hours)	\$60,000
US Hybrid Powertrain Kit	\$240,000
Altoona and Misc. NRE	\$40,000
	\$450,000

Primary cost drivers are the sunk costs of the OEM gasoline powertrain components and original assembly, the labor costs for removing the OEM gasoline powertrain and installing the new fuel cell powertrain, and the cost of the fuel cell powertrain components.

Significant savings can be realized in the future once the OEM's can build the van with the fuel cell powertrain on their production line:

US Hybrid Powertrain Kit (most expensive items)	
Fuel Cell (40 KW)	\$ 119,250
Hydrogen Fuel Tanks	\$ 52,947
Battery Pack (61.7 kWh: 9 modules @ 6.85 kWh)	\$ 20,758
Triple Inverter	\$ 7,950
Drive Motor	\$ 5,300
Liquid-cooled battery box	\$ 5,625
Misc. Items, Kit assembly	\$ 28,170
	\$ 240,000

- **Final Pricing**

- Van base price lowered by \$27,000 per unit (\$135,000 total) to \$423,000 with purchase of the Altoona test vehicle and other credits. Final per van price with options and delivery excluding contingency is \$442,577.

- **Cost and Funding**

- The aggregate price for five (5) hydrogen fuel cell electric vans from Fenton Mobility, Inc. is \$2,212,887. The Authority is requesting a contingency of \$110,644 for a total authorization not to exceed \$2,323,531. Funding is 80% Federal and 20% RGRTA.

## Fenton/US Hybrid/Ford Fuel Cell Electric High Headroom Van

**FENTON**  
InnovateElevate



**ABILITRAX**  
MADE IN AMERICA



 **US HYBRiD**  
by Ideanomics

Fuel Cell	US Hybrid FCe™ 50F / 40 KW
Battery	Li 30 kWh
Propulsion System	US Hybrid
H2 Storage Capacity	15 KG @ 350 bar
Estimated Range	200 - 260 miles



All buses, cutaways, vans and mini-vans purchased with federal dollars are required to go through “Altoona Testing” at the Bus Research and Testing Center in Altoona, PA that was established in 1989. This testing requirement helps to reduce design flaws and quality issues associated with new bus models saving millions of dollars in avoided repair costs, loss of service, loss of revenue, and liability costs. The center tests new and modified transit buses, mid-size buses and modified mini-vans for expected service life.

Tested Categories:

- Safety (brake performance, lane change stability)
- Structural integrity
- Durability
- Performance
- Maintainability
- Noise
- Fuel economy
- Emissions

Service Life Category

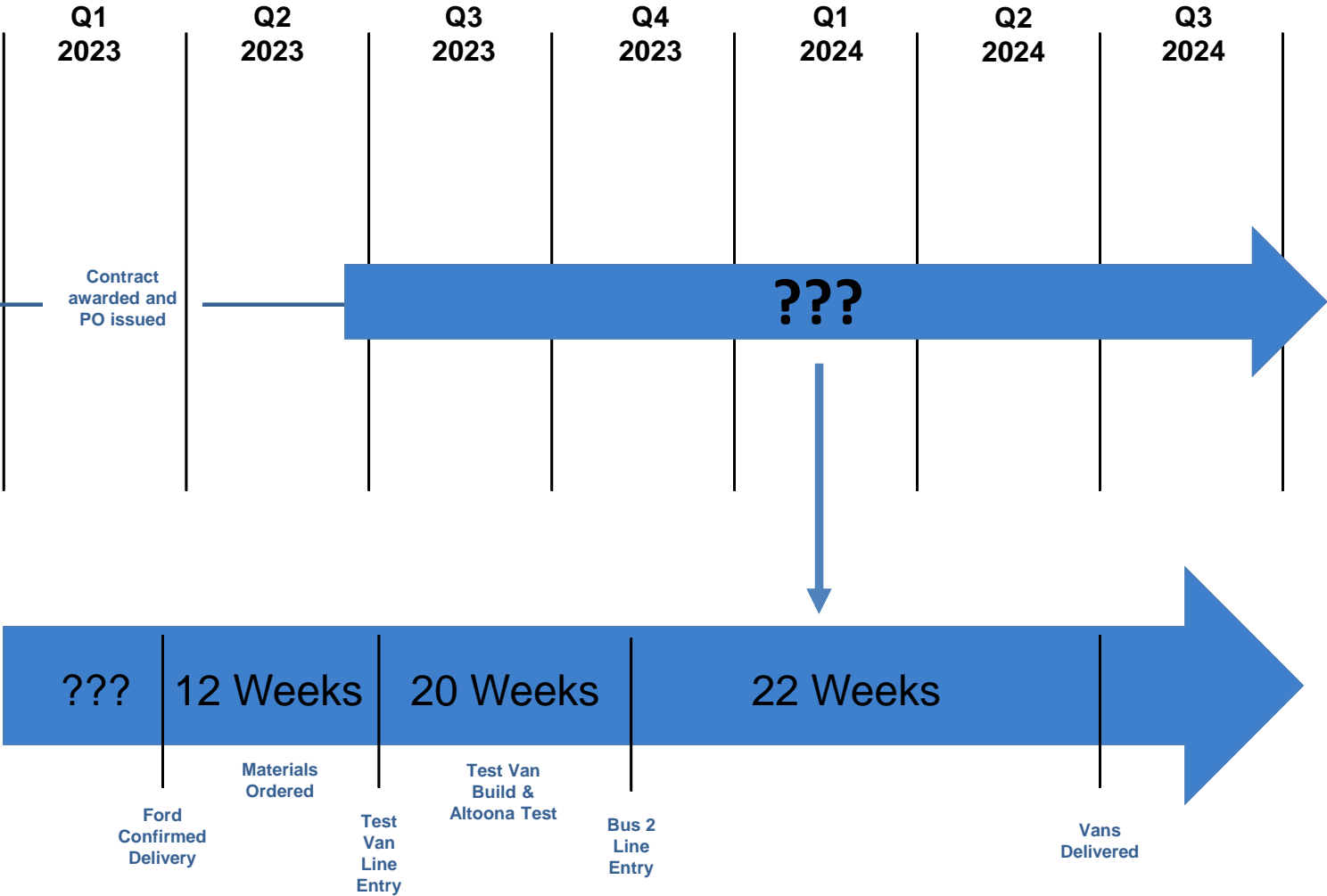
12-year  
10-year  
7-year  
5-year  
4-year

Durability Track Mileage

12,500 miles  
8,750 miles  
5,000 miles  
3,750 miles  
2,500 miles



Fenton  
US Hybrid  
Fuel Cell Vans  
(5)



*The purchase of the 5 hydrogen fuel cell electric vans should not simply be viewed as a \$2.3M expense. The CMAQ and Low-No programs exist to support projects like this, enabling transit agencies to evaluate and incorporate new zero-emission technologies that will reduce our impact on the environment. This is a \$2.3M investment to evaluate and demonstrate the capabilities of hydrogen fuel cell technology in a use-case associated with over 200 vehicles in our regional, paratransit and on-demand fleets that will:*

- Inform future decisions made by us and other transit agencies across the state and country as significantly more money is spent transitioning fleets to zero-emission*
- Help educate policy-makers as they implement zero-emission mandates and funding mechanisms that are currently prescribing technologies that don't work well for public transit*
- Encourage vehicle manufacturers to start to integrate hydrogen fuel cell powertrains in conjunction with battery-electric in their product roadmaps*
- Increase future funding opportunities for RGRTA as we successfully implement these projects*



**That the Chief Executive Officer or his designee be authorized to execute a contract with Fenton Mobility, Inc. for the purchase of five (5) Hydrogen Fuel Cell Electric High Headroom Vans at a cost of \$2,212,887. Additionally, that the Chief Executive Officer or his designee is authorized to increase the value of the initial order by up to \$110,644 for justified orders on contract, which would increase the total authorization not to exceed \$2,323,531.**



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## BOARD OF COMMISSIONERS AGENDA ITEM COVER SHEET

Board Meeting Date:	February 2, 2023
Presenter:	Scott Adair
Subject:	Authorizing the Execution of Grant Agreements for Accelerated Transit Capital (ATC) Funding and Public Transportation Modernization and Enhancement Program (MEP) Funding between the Authority and the New York State Department of Transportation (NYSDOT).
Background:	<p>In 2017, New York State authorized multiple years of funding under the Accelerated Transit Capital (ATC) Program and a Public Transportation Modernization and Enhancement (MEP) Program.</p> <p>The Authority's Board of Commissioners are required to authorize the execution of all ATC and MEP grant agreements.</p> <p>The Authority's appropriated ATC Program Fund totals \$12,553,921, currently. The Authority's ATC grant agreement is to provide funding for 10 Battery Electric 40-Ft. Buses, 36 Diesel 40-Ft. Buses totaling \$8,822,215.</p> <p>The Authority's appropriated MEP Program Fund totals \$11,561,791, currently. The Authority's grant agreement is to provide funding for RTS Connection Hubs and RTS Access Facility totaling \$5,143,480.</p> <p>These grant agreements allow the Authority to utilize the oldest ATC and MEP authorized appropriations for projects requiring funding.</p> <p>If approved, the Authority will have approximately \$3.7M and \$6.4M in ATC and MEP Program Funds, respectively, available for future programming.</p>

Our Promise: RTS makes it easy to enjoy your journey.



Financial Impact:	The Accelerated Transit Capital and Public Transportation Modernization and Enhancement funds are 100% New York State funded and will have no financial impact to the Authority's 2022-2023 Operating Budget.
Recommendation:	That the Board authorize the CEO to enter into grant contract agreements with the New York State Department of Transportation for the receipt of the grant funds.

## **Resolution: RGRTA 2-2023**

### **AUTHORIZING THE EXECUTION OF GRANT AGREEMENTS FOR ACCELERATED TRANSIT CAPITAL (ATC) FUNDING AND PUBLIC TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM (MEP) FUNDING BETWEEN THE AUTHORITY AND THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYSDOT)**

WHEREAS, the Rochester Genesee Regional Transportation Authority (the "Authority") desires to utilize Accelerated Transit Capital Funding in the amount of \$8,822,215 for 10 Battery Electric 40-Ft. Buses, 36 Diesel 40-Ft Buses; and

WHEREAS, the Authority desires to utilize Public Transportation Modernization and Enhancement Funding in the amount of \$5,143,480 for RTS Connection Hubs and RTS Access Facility; and

NOW, THEREFORE, BE IT RESOLVED that the Chief Executive Officer or his designee is authorized to execute grant contract agreements, amendatory or supplemental grant contract agreements, and related documents on behalf of the Authority with the New York State Department of Transportation for aid in financing the projects; and

BE IT FURTHER RESOLVED that the Chief Executive Officer and his designee are hereby authorized, empowered, and directed, for and on behalf of the Authority, to perform any and all actions and to execute any and all documents on behalf of the Authority as they may deem necessary, appropriate or advisable to carry out in the intent and purposes of the foregoing resolution.

### **CERTIFICATION**

The undersigned hereby certifies that the above is an excerpt from the Minutes of a Quarterly Meeting of the Rochester Genesee Regional Transportation Authority, which was held on February 2, 2023, and that the Resolution is still in full force and effect.

---

Donald Jeffries, Chairman

Date: February 2, 2023  
Rochester, New York



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GENESEE REGIONAL  
TRANSPORTATION  
AUTHORITY

**BOARD OF COMMISSIONERS  
AGENDA ITEM COVER SHEET**

Board Meeting Date:	February 2, 2023
Presenter:	Scott Adair
Subject:	Resolution Authorizing the Disposal of Assets
Background:	<p>The Authority periodically retires assets after they reach the end of their anticipated service life, become obsolete, or are no longer suitable or necessary for the provision of public transportation services by the Authority.</p> <p>The Authority has determined that the items included in Attachment A have reached the end of their service life and are eligible for disposal.</p>
Financial Impact:	The Authority expects minimal revenue from the disposal of the assets.
Recommendation:	That the Chief Executive Officer or his designee be granted authority to dispose of items listed in Attachment A to the resolution in accordance with the Authority's Surplus Property Disposition Policy and Procedures.

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## **Resolution: RGRTA 3-2023**

### **RESOLUTION AUTHORIZING THE DISPOSAL OF ASSETS**

WHEREAS, the Rochester Genesee Regional Transportation Authority (the “Authority”) periodically retires assets after they reach the end of their anticipated service life, become obsolete, or are no longer suitable or necessary for the provision of public transportation services by the Authority; and

WHEREAS, the Authority has determined that the items included in Attachment A have reached the end of their service life and are eligible for disposal.

NOW, THEREFORE, BE IT RESOLVED, that the assets listed in Attachment A are declared to be surplus and shall therefore be disposed of in accordance with the Authority’s Surplus Property Disposition Policy and Procedures; and

BE IT FURTHER RESOLVED that the Chief Executive Officer or his designee is hereby authorized, empowered, and directed, for and on behalf of the Authority, to perform any and all actions and to execute any and all documents on behalf of the Authority as may be deemed necessary, appropriate or advisable to carry out the intent and purposes of the foregoing resolution.

### **CERTIFICATION**

The undersigned hereby certifies that the above is an excerpt from the Minutes of a Quarterly Meeting of the Rochester Genesee Regional Transportation Authority, which was held on February 2, 2023 and that the Resolution is still in full force and effect.

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Donald Jeffries, Chairman

Date: February 2, 2023  
Rochester, New York

**ATTACHMENT A**

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**RGRTA IT Equipment**

<b>Item</b>	<b>Make</b>	<b>Serial</b>
Board Computer	Technovare	SC302264
Board Computer	Technovare	SC301515
Computer	Cisco	FTX160682ZE
Desktop	Dell	BSNNL02
Desktop	HP	2UA7092118
Desktop	HP	2UA709211D
Desktop	HP	2UA8302D41
Desktop	HP	2UA8302D3M
Desktop	HP	MXL7292Q8L
Desktop	HP	2UA8302D3S
Desktop	HP	MXL0083LRH
Desktop	HP	MXL0083LR9
Desktop	HP	MX233700GA
Gateway	Motorola	740CJMO173
IP Phone	Cisco	FCH13398NY7
IP Phone	Cisco	FCH1243AJK1
IP Phone	Cisco	FCH13398PE2
IP Phone	Cisco	FCH1243AJZF
IP Phone	Cisco	FCH13449L4T
IP Phone	Cisco	FCH13398MPF
IP Phone	Cisco	FCH161088U4
IP Phone	Cisco	FCH1747819L
IP Phone	Cisco	FCH18169UPR
IP Phone	Cisco	FCH1610ASDG
IP Phone	Cisco	FCH1243AEQM
Keyboard	HP	BDMGH0CHH8JG4C
Keyboard	HP	BEXHP0BTJBX0WZ
Keyboard	HP	B6A630JGAQ12Z7
Keyboard	HP	BEXHPOBWUAUL4J
Keyboard	Microsoft	65805451800
Laptop	Apple	C02FN11QDDR1
Laptop	Apple	C02FN11LDDR1
Laptop	Apple	C02FN1JZDDR1
Laptop	Apple	C02FN1GCDDR1
Laptop	Apple	C02FN12TDDR1
Laptop	Apple	C02FN18UDDR1
Laptop	Apple	C02FN1GMDDR1
Laptop	Apple	C02FL3WHDDR1
Laptop	Apple	C02FN1GRDDR1

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Laptop	Apple	C02FN1AJDDR1
Laptop	Apple	C02FN1JUDDR1
Laptop	Apple	C02FL3XEDDR1
Laptop	Apple	C02HP4J0DJWT
Laptop	Asus	99OAAS356422
Laptop	Dell	00045809613861
Laptop	Dell	00045622865942
Laptop	HP	5CG7293SG2
Laptop	HP	5CG7284N9H
Laptop	HP	5CG03872PQ
Laptop	HP	C02FN1FXDDR1
Laptop	HP	5CG5306KSN
Laptop	HP	5CG7284WP0
Laptop	HP	5CG7384TZX
Laptop	HP	5CG7284TGK
laptop	HP	5CG7284KRB
Laptop	HP	5CG7284V29
Laptop	HP	FXS1742Q2GY
Laptop	HP	MXL7292Q7R
Laptop	HP	5CG7284KS4
Laptop	HP	5CG7293SJK
Laptop	HP	5CG728V71
Laptop	HP	5CG7293T3H
Laptop	HP	5CG7293TQL
Laptop	HP	5CG7293VTL
Laptop	HP	5CG7284N5L
Laptop	HP	5CG7284NK6
Laptop	HP	5CG7284THY
Laptop	HP	5CG7284V4P
Laptop	HP	5CG7284NDZ
Laptop	HP	5CG7284V4P
Laptop	HP	5CG7384T71
Laptop	HP	5CG7293R9C
Laptop	HP	5CG7284T6K
Laptop	HP	5CG7284MMD
Laptop	HP	5CG7284V4X
Laptop	HP	N/A
Laptop	HP	5CG7284MQQ
Laptop	HP	5CG72938Z7
Laptop	HP	5CG7284NNJ
Laptop	HP	5CG7293W7T



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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Laptop	HP	5CG7284KTG
Laptop	HP	5CG7284TZJ
Laptop	HP	5CG7284NVS
Laptop	HP	AS1330215595
Laptop	HP	5CG7284V3N
Laptop	HP	5CG7284NN1
Laptop	HP	5CG7284NVK
Laptop	HP	5CG7293SJF
Laptop	HP	5CG7284NR5
Laptop	HP	5CG7284NGY
Laptop	HP	5CG7284NHF
Laptop	HP	5CG7293R6L
Laptop	HP	5CG7284NLC
Laptop	HP	5CG7284N0Q
Laptop	HP	CNU322BCKS
Laptop	Panasonic	CF-53SALZYLM
Laptop	Panasonic	CF-53JALZY1M
Laptop	Panasonic	CF53SSLZYLM
Mini PC	Intel	G6YE5410016T
Mini PC	Intel	G6YE5410010S
Mini PC	Intel	G6YE54100165
Mini PC	Lenovo	MJ01447Q
Mobile & portable radios	Motorola	N/A
Mobile & portable radios	Motorola	N/A
Mobile & portable radios	Motorola	004hfga980
Mobile & portable radios	Motorola	004hfj2790
Mobile & portable radios	Motorola	402AXW3185Z
Mobile & portable radios	Motorola	402AXW3399Z
Mobile & portable radios	Motorola	402AXW3404Z
Mobile & portable radios	Motorola	402AXW3845Z
Mobile & portable radios	Motorola	402TEN2145Z
Mobile & portable radios	Motorola	442tfg8640
Mobile & portable radios	Motorola	442tfg8643
Mobile & portable radios	Motorola	442TFGD420
Mobile & portable radios	Motorola	442TFGD617
Mobile & portable radios	Motorola	442tfgd620
Mobile & portable radios	Motorola	442tfgd628
Mobile & portable radios	Motorola	442tfgd633
Mobile & portable radios	Motorola	442TFGD634
Mobile & portable radios	Motorola	442TFGD636

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	442tqq0625
Mobile & portable radios	Motorola	623AAQ0424
Mobile & portable radios	Motorola	623AAQ0425
Mobile & portable radios	Motorola	623AAQ0429
Mobile & portable radios	Motorola	623AAQ0430
Mobile & portable radios	Motorola	623AAQ0431
Mobile & portable radios	Motorola	623AAQ0432
Mobile & portable radios	Motorola	623AAQ0831
Mobile & portable radios	Motorola	623AAQ0832
Mobile & portable radios	Motorola	623AAQ0834
Mobile & portable radios	Motorola	623AAQ0835
Mobile & portable radios	Motorola	623AAQ0836
Mobile & portable radios	Motorola	623AAQ0837
Mobile & portable radios	Motorola	623AAQ0838
Mobile & portable radios	Motorola	623AAQ0839
Mobile & portable radios	Motorola	623AAQ0840
Mobile & portable radios	Motorola	623AAQ0841
Mobile & portable radios	Motorola	623AAQ0842
Mobile & portable radios	Motorola	623AAQ0843
Mobile & portable radios	Motorola	623AAQ0844
Mobile & portable radios	Motorola	623AAQ0845
Mobile & portable radios	Motorola	623AAQ0846
Mobile & portable radios	Motorola	623AAQ0847
Mobile & portable radios	Motorola	623AAQ0848
Mobile & portable radios	Motorola	623AAY0218
Mobile & portable radios	Motorola	623AAY0313
Mobile & portable radios	Motorola	623AAY0314
Mobile & portable radios	Motorola	623AAY0315
Mobile & portable radios	Motorola	623AAY0316
Mobile & portable radios	Motorola	623AAY0317
Mobile & portable radios	Motorola	623AAY0318
Mobile & portable radios	Motorola	623AAY0320
Mobile & portable radios	Motorola	623AAY0321
Mobile & portable radios	Motorola	623AAY0322
Mobile & portable radios	Motorola	623AAY0323
Mobile & portable radios	Motorola	623AAY0324
Mobile & portable radios	Motorola	623AAY0325
Mobile & portable radios	Motorola	623AAY0326
Mobile & portable radios	Motorola	623AAY0327

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY0329
Mobile & portable radios	Motorola	623AAY0330
Mobile & portable radios	Motorola	623AAY0331
Mobile & portable radios	Motorola	623AAY0332
Mobile & portable radios	Motorola	623AAY0334
Mobile & portable radios	Motorola	623AAY0335
Mobile & portable radios	Motorola	623AAY0336
Mobile & portable radios	Motorola	623AAY0337
Mobile & portable radios	Motorola	623AAY0338
Mobile & portable radios	Motorola	623AAY0339
Mobile & portable radios	Motorola	623AAY0340
Mobile & portable radios	Motorola	623AAY0341
Mobile & portable radios	Motorola	623AAY0342
Mobile & portable radios	Motorola	623AAY0343
Mobile & portable radios	Motorola	623AAY0344
Mobile & portable radios	Motorola	623AAY0346
Mobile & portable radios	Motorola	623AAY0347
Mobile & portable radios	Motorola	623AAY0348
Mobile & portable radios	Motorola	623AAY0349
Mobile & portable radios	Motorola	623AAY0350
Mobile & portable radios	Motorola	623AAY0351
Mobile & portable radios	Motorola	623AAY0352
Mobile & portable radios	Motorola	623AAY0353
Mobile & portable radios	Motorola	623AAY0355
Mobile & portable radios	Motorola	623AAY0357
Mobile & portable radios	Motorola	623AAY0358
Mobile & portable radios	Motorola	623AAY0501
Mobile & portable radios	Motorola	623AAY0501
Mobile & portable radios	Motorola	623AAY0502
Mobile & portable radios	Motorola	623AAY0503
Mobile & portable radios	Motorola	623AAY0505
Mobile & portable radios	Motorola	623AAY0506
Mobile & portable radios	Motorola	623AAY1169
Mobile & portable radios	Motorola	623AAY1170
Mobile & portable radios	Motorola	623AAY1171
Mobile & portable radios	Motorola	623AAY1172
Mobile & portable radios	Motorola	623AAY1173
Mobile & portable radios	Motorola	623AAY1174
Mobile & portable radios	Motorola	623AAY1175

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY1176
Mobile & portable radios	Motorola	623AAY1177
Mobile & portable radios	Motorola	623AAY1178
Mobile & portable radios	Motorola	623AAY1179
Mobile & portable radios	Motorola	623AAY1180
Mobile & portable radios	Motorola	623AAY1181
Mobile & portable radios	Motorola	623AAY1182
Mobile & portable radios	Motorola	623AAY1183
Mobile & portable radios	Motorola	623AAY1184
Mobile & portable radios	Motorola	623AAY1185
Mobile & portable radios	Motorola	623AAY1186
Mobile & portable radios	Motorola	623AAY1186
Mobile & portable radios	Motorola	623AAY1187
Mobile & portable radios	Motorola	623AAY1188
Mobile & portable radios	Motorola	623AAY1189
Mobile & portable radios	Motorola	623AAY1190
Mobile & portable radios	Motorola	623AAY1191
Mobile & portable radios	Motorola	623AAY1192
Mobile & portable radios	Motorola	623AAY1193
Mobile & portable radios	Motorola	623AAY1194
Mobile & portable radios	Motorola	623AAY1195
Mobile & portable radios	Motorola	623AAY1196
Mobile & portable radios	Motorola	623AAY1197
Mobile & portable radios	Motorola	623AAY1198
Mobile & portable radios	Motorola	623AAY1199
Mobile & portable radios	Motorola	623AAY1200
Mobile & portable radios	Motorola	623AAY1202
Mobile & portable radios	Motorola	623AAY1203
Mobile & portable radios	Motorola	623AAY1204
Mobile & portable radios	Motorola	623AAY1205
Mobile & portable radios	Motorola	623AAY1206
Mobile & portable radios	Motorola	623AAY1207
Mobile & portable radios	Motorola	623AAY1208
Mobile & portable radios	Motorola	623AAY1209
Mobile & portable radios	Motorola	623AAY1211
Mobile & portable radios	Motorola	623AAY1212
Mobile & portable radios	Motorola	623AAY1213
Mobile & portable radios	Motorola	623AAY1214
Mobile & portable radios	Motorola	623AAY1216

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY1217
Mobile & portable radios	Motorola	623AAY1218
Mobile & portable radios	Motorola	623AAY12371
Mobile & portable radios	Motorola	623AAY1249
Mobile & portable radios	Motorola	623AAY1250
Mobile & portable radios	Motorola	623AAY1251
Mobile & portable radios	Motorola	623AAY1252
Mobile & portable radios	Motorola	623AAY1253
Mobile & portable radios	Motorola	623AAY1254
Mobile & portable radios	Motorola	623AAY1255
Mobile & portable radios	Motorola	623AAY1256
Mobile & portable radios	Motorola	623AAY1257
Mobile & portable radios	Motorola	623AAY1258
Mobile & portable radios	Motorola	623AAY1259
Mobile & portable radios	Motorola	623AAY1260
Mobile & portable radios	Motorola	623AAY1262
Mobile & portable radios	Motorola	623AAY1263
Mobile & portable radios	Motorola	623AAY1264
Mobile & portable radios	Motorola	623AAY1265
Mobile & portable radios	Motorola	623AAY1267
Mobile & portable radios	Motorola	623AAY1268
Mobile & portable radios	Motorola	623AAY1269
Mobile & portable radios	Motorola	623AAY1270
Mobile & portable radios	Motorola	623AAY1271
Mobile & portable radios	Motorola	623AAY1272
Mobile & portable radios	Motorola	623AAY1274
Mobile & portable radios	Motorola	623AAY1275
Mobile & portable radios	Motorola	623AAY1276
Mobile & portable radios	Motorola	623AAY1277
Mobile & portable radios	Motorola	623AAY1278
Mobile & portable radios	Motorola	623AAY1279
Mobile & portable radios	Motorola	623AAY128
Mobile & portable radios	Motorola	623AAY1280
Mobile & portable radios	Motorola	623AAY1281
Mobile & portable radios	Motorola	623AAY1282
Mobile & portable radios	Motorola	623AAY1283
Mobile & portable radios	Motorola	623AAY1284
Mobile & portable radios	Motorola	623AAY1285
Mobile & portable radios	Motorola	623AAY1286

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY1287
Mobile & portable radios	Motorola	623AAY1288
Mobile & portable radios	Motorola	623AAY1289
Mobile & portable radios	Motorola	623AAY1290
Mobile & portable radios	Motorola	623AAY1292
Mobile & portable radios	Motorola	623AAY1293
Mobile & portable radios	Motorola	623AAY1294
Mobile & portable radios	Motorola	623AAY1297
Mobile & portable radios	Motorola	623AAY1298
Mobile & portable radios	Motorola	623AAY1325
Mobile & portable radios	Motorola	623AAY1326
Mobile & portable radios	Motorola	623AAY1328
Mobile & portable radios	Motorola	623AAY1329
Mobile & portable radios	Motorola	623AAY1330
Mobile & portable radios	Motorola	623AAY1331
Mobile & portable radios	Motorola	623AAY1332
Mobile & portable radios	Motorola	623AAY1333
Mobile & portable radios	Motorola	623AAY1334
Mobile & portable radios	Motorola	623AAY1335
Mobile & portable radios	Motorola	623AAY1336
Mobile & portable radios	Motorola	623AAY1337
Mobile & portable radios	Motorola	623AAY1338
Mobile & portable radios	Motorola	623AAY1339
Mobile & portable radios	Motorola	623AAY1340
Mobile & portable radios	Motorola	623AAY1341
Mobile & portable radios	Motorola	623AAY1342
Mobile & portable radios	Motorola	623AAY1343
Mobile & portable radios	Motorola	623AAY1344
Mobile & portable radios	Motorola	623AAY1345
Mobile & portable radios	Motorola	623AAY1346
Mobile & portable radios	Motorola	623AAY1347
Mobile & portable radios	Motorola	623AAY1348
Mobile & portable radios	Motorola	623AAY1349
Mobile & portable radios	Motorola	623AAY1350
Mobile & portable radios	Motorola	623AAY1351
Mobile & portable radios	Motorola	623AAY1352
Mobile & portable radios	Motorola	623AAY1353
Mobile & portable radios	Motorola	623AAY1354
Mobile & portable radios	Motorola	623AAY1355

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY1356
Mobile & portable radios	Motorola	623AAY1357
Mobile & portable radios	Motorola	623AAY1358
Mobile & portable radios	Motorola	623AAY1359
Mobile & portable radios	Motorola	623AAY1360
Mobile & portable radios	Motorola	623AAY1361
Mobile & portable radios	Motorola	623AAY1362
Mobile & portable radios	Motorola	623AAY1363
Mobile & portable radios	Motorola	623AAY1364
Mobile & portable radios	Motorola	623AAY1365
Mobile & portable radios	Motorola	623AAY1366
Mobile & portable radios	Motorola	623AAY1367
Mobile & portable radios	Motorola	623AAY1368
Mobile & portable radios	Motorola	623AAY1369
Mobile & portable radios	Motorola	623AAY1370
Mobile & portable radios	Motorola	623AAY1371
Mobile & portable radios	Motorola	623AAY1372
Mobile & portable radios	Motorola	623AAY1373
Mobile & portable radios	Motorola	623AAY1374
Mobile & portable radios	Motorola	623AAY1375
Mobile & portable radios	Motorola	623AAY1376
Mobile & portable radios	Motorola	623AAY1378
Mobile & portable radios	Motorola	623AAY1379
Mobile & portable radios	Motorola	623AAY1380
Mobile & portable radios	Motorola	623AAY1381
Mobile & portable radios	Motorola	623AAY1382
Mobile & portable radios	Motorola	623AAY1383
Mobile & portable radios	Motorola	623AAY1384
Mobile & portable radios	Motorola	623AAY1385
Mobile & portable radios	Motorola	623AAY1386
Mobile & portable radios	Motorola	623AAY1387
Mobile & portable radios	Motorola	623AAY1388
Mobile & portable radios	Motorola	623AAY1389
Mobile & portable radios	Motorola	623AAY1390
Mobile & portable radios	Motorola	623AAY1391
Mobile & portable radios	Motorola	623AAY1393
Mobile & portable radios	Motorola	623AAY1394
Mobile & portable radios	Motorola	623AAY1395
Mobile & portable radios	Motorola	623AAY1396



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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623AAY1397
Mobile & portable radios	Motorola	623AAY1398
Mobile & portable radios	Motorola	623AAY1399
Mobile & portable radios	Motorola	623AAY1400
Mobile & portable radios	Motorola	623AAY1401
Mobile & portable radios	Motorola	623AAY1402
Mobile & portable radios	Motorola	623AAY1403
Mobile & portable radios	Motorola	623AAY1404
Mobile & portable radios	Motorola	623AAY1405
Mobile & portable radios	Motorola	623AAY1406
Mobile & portable radios	Motorola	623AAY1407
Mobile & portable radios	Motorola	623AAY1408
Mobile & portable radios	Motorola	623AAY1409
Mobile & portable radios	Motorola	623AAY1410
Mobile & portable radios	Motorola	623AAY1411
Mobile & portable radios	Motorola	623AAY1412
Mobile & portable radios	Motorola	623AAY1413
Mobile & portable radios	Motorola	623AAY1414
Mobile & portable radios	Motorola	623AAY1415
Mobile & portable radios	Motorola	623AAY1416
Mobile & portable radios	Motorola	623AAY1417
Mobile & portable radios	Motorola	623AAY1418
Mobile & portable radios	Motorola	623AAY1419
Mobile & portable radios	Motorola	623AAY1420
Mobile & portable radios	Motorola	623AAY1421
Mobile & portable radios	Motorola	623AAY1422
Mobile & portable radios	Motorola	623AAY1423
Mobile & portable radios	Motorola	623AAY1424
Mobile & portable radios	Motorola	623AAY2909
Mobile & portable radios	Motorola	623AAY3987
Mobile & portable radios	Motorola	623AAY4797
Mobile & portable radios	Motorola	623ABA0555
Mobile & portable radios	Motorola	623ABA0557
Mobile & portable radios	Motorola	623ABA0558
Mobile & portable radios	Motorola	623ABA0559
Mobile & portable radios	Motorola	623ABA0560
Mobile & portable radios	Motorola	623ABW0374
Mobile & portable radios	Motorola	623ABW0392
Mobile & portable radios	Motorola	623AZU0675



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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623CDG0092
Mobile & portable radios	Motorola	623CDG0093
Mobile & portable radios	Motorola	623CDG0094
Mobile & portable radios	Motorola	623CDG0095
Mobile & portable radios	Motorola	623CDG0097
Mobile & portable radios	Motorola	623CFM0416
Mobile & portable radios	Motorola	623CFM0744
Mobile & portable radios	Motorola	623CGH0186
Mobile & portable radios	Motorola	623CGK0187
Mobile & portable radios	Motorola	623CGK0188
Mobile & portable radios	Motorola	623CGK0189
Mobile & portable radios	Motorola	623CGK0190
Mobile & portable radios	Motorola	623CGK0192
Mobile & portable radios	Motorola	623CGK0193
Mobile & portable radios	Motorola	623CGK0195
Mobile & portable radios	Motorola	623CGK0196
Mobile & portable radios	Motorola	623CGK0197
Mobile & portable radios	Motorola	623CGK0198
Mobile & portable radios	Motorola	623CGK0199
Mobile & portable radios	Motorola	623CGK0200
Mobile & portable radios	Motorola	623CGK0201
Mobile & portable radios	Motorola	623CGK0202
Mobile & portable radios	Motorola	623CGK0203
Mobile & portable radios	Motorola	623CGK0204
Mobile & portable radios	Motorola	623CGK0205
Mobile & portable radios	Motorola	623CGK0206
Mobile & portable radios	Motorola	623CGK0207
Mobile & portable radios	Motorola	623CGK0208
Mobile & portable radios	Motorola	623CGK0209
Mobile & portable radios	Motorola	623CGK0210
Mobile & portable radios	Motorola	623CGK0211
Mobile & portable radios	Motorola	623CGK0212
Mobile & portable radios	Motorola	623CGK0213
Mobile & portable radios	Motorola	623CGK0214
Mobile & portable radios	Motorola	623CGK0215
Mobile & portable radios	Motorola	623CGK0216
Mobile & portable radios	Motorola	623CGK0217
Mobile & portable radios	Motorola	623CGK0218
Mobile & portable radios	Motorola	623CGK0219

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	623CGK0220
Mobile & portable radios	Motorola	623CGK0222
Mobile & portable radios	Motorola	623CGK0223
Mobile & portable radios	Motorola	623CGK0224
Mobile & portable radios	Motorola	623CGK0225
Mobile & portable radios	Motorola	623CGK0226
Mobile & portable radios	Motorola	623CGK0227
Mobile & portable radios	Motorola	623CGK0228
Mobile & portable radios	Motorola	623CGK0229
Mobile & portable radios	Motorola	623CGK0230
Mobile & portable radios	Motorola	623CGK0231
Mobile & portable radios	Motorola	623CGK0232
Mobile & portable radios	Motorola	623CGK0235
Mobile & portable radios	Motorola	623CGK0236
Mobile & portable radios	Motorola	623CGK0237
Mobile & portable radios	Motorola	623CGK0238
Mobile & portable radios	Motorola	623CGK0239
Mobile & portable radios	Motorola	623CGK0240
Mobile & portable radios	Motorola	623CGK0241
Mobile & portable radios	Motorola	623CGK0242
Mobile & portable radios	Motorola	623CGK0244
Mobile & portable radios	Motorola	623CGK0245
Mobile & portable radios	Motorola	623CGK0246
Mobile & portable radios	Motorola	623CGK0247
Mobile & portable radios	Motorola	623CGK0248
Mobile & portable radios	Motorola	623CGK0249
Mobile & portable radios	Motorola	623CGK0250
Mobile & portable radios	Motorola	623CGK0251
Mobile & portable radios	Motorola	672TBQ1546
Mobile & portable radios	Motorola	672TNQE657
Mobile & portable radios	Motorola	672TNQE662
Mobile & portable radios	Motorola	672TNQE663
Mobile & portable radios	Motorola	672TNQE664
Mobile & portable radios	Motorola	672TNQE666
Mobile & portable radios	Motorola	672TNQE668
Mobile & portable radios	Motorola	687clv2767
Mobile & portable radios	Motorola	687cpx0432
Mobile & portable radios	Motorola	710faw0389
Mobile & portable radios	Motorola	749ASY1378

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	751IVN1097
Mobile & portable radios	Motorola	922TGN3652
Mobile & portable radios	Motorola	922TGS0050
Mobile & portable radios	Motorola	922TGS0051
Mobile & portable radios	Motorola	922TGS0053
Mobile & portable radios	Motorola	922TGS0075
Mobile & portable radios	Motorola	922TGS0231
Mobile & portable radios	Motorola	922TGS0300
Mobile & portable radios	Motorola	922TGS0301
Mobile & portable radios	Motorola	922TGS0331
Mobile & portable radios	Motorola	922TGS0444
Mobile & portable radios	Motorola	922tgs0490
Mobile & portable radios	Motorola	922TGSO330
Mobile & portable radios	Motorola	922THL0042
Mobile & portable radios	Motorola	922THL0044
Mobile & portable radios	Motorola	922THL0045
Mobile & portable radios	Motorola	922THL0046
Mobile & portable radios	Motorola	922THL0047
Mobile & portable radios	Motorola	922THL0179
Mobile & portable radios	Motorola	922THL0180
Mobile & portable radios	Motorola	922THL0186
Mobile & portable radios	Motorola	922THL0187
Mobile & portable radios	Motorola	922THL0191
Mobile & portable radios	Motorola	922THL0196
Mobile & portable radios	Motorola	922THL0198
Mobile & portable radios	Motorola	922THL0233
Mobile & portable radios	Motorola	922THL0234
Mobile & portable radios	Motorola	922THL0240
Mobile & portable radios	Motorola	922THL0465
Mobile & portable radios	Motorola	922THL0466
Mobile & portable radios	Motorola	922THL0472
Mobile & portable radios	Motorola	922TKC3797
Mobile & portable radios	Motorola	922TKC3799
Mobile & portable radios	Motorola	922TKC3806
Mobile & portable radios	Motorola	922TKC3807
Mobile & portable radios	Motorola	922TKC3814
Mobile & portable radios	Motorola	922TKC3855
Mobile & portable radios	Motorola	922TKC3856
Mobile & portable radios	Motorola	922TKC3861

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	922TKC3866
Mobile & portable radios	Motorola	922TKC3873
Mobile & portable radios	Motorola	922TKC3874
Mobile & portable radios	Motorola	922TKC3876
Mobile & portable radios	Motorola	922TKC3880
Mobile & portable radios	Motorola	922TKC3883
Mobile & portable radios	Motorola	922TKC3884
Mobile & portable radios	Motorola	922TNG2294
Mobile & portable radios	Motorola	922TNG2377
Mobile & portable radios	Motorola	922tng4821
Mobile & portable radios	Motorola	922TNG4863
Mobile & portable radios	Motorola	922YHL0049
Mobile & portable radios	Motorola	T110309627
Mobile & portable radios	Motorola	T110309628
Mobile & portable radios	Motorola	T110309629
Mobile & portable radios	Motorola	T110309631
Mobile & portable radios	Motorola	T110309643
Mobile & portable radios	Motorola	T110309644
Mobile & portable radios	Motorola	T110309645
Mobile & portable radios	Motorola	103IZY4741
Mobile & portable radios	Motorola	103IZYB186
Mobile & portable radios	Motorola	103TDE4415
Mobile & portable radios	Motorola	103TFY0449
Mobile & portable radios	Motorola	103TFY0450
Mobile & portable radios	Motorola	103TFY0453
Mobile & portable radios	Motorola	103TGA8447
Mobile & portable radios	Motorola	103TGA8448
Mobile & portable radios	Motorola	103TGA8450
Mobile & portable radios	Motorola	103TGA8460
Mobile & portable radios	Motorola	103TGA9033
Mobile & portable radios	Motorola	103TGA9048
Mobile & portable radios	Motorola	103TGA9065
Mobile & portable radios	Motorola	103TGA9067
Mobile & portable radios	Motorola	103TGA9068
Mobile & portable radios	Motorola	103TGA9071
Mobile & portable radios	Motorola	103TGA9073
Mobile & portable radios	Motorola	103TGA9074
Mobile & portable radios	Motorola	103TGA9075
Mobile & portable radios	Motorola	103TGA9076
Mobile & portable radios	Motorola	103TGA9173

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	103TGA9206
Mobile & portable radios	Motorola	103TGA9207
Mobile & portable radios	Motorola	103TGA9455
Mobile & portable radios	Motorola	103TGA9459
Mobile & portable radios	Motorola	103TGA9466
Mobile & portable radios	Motorola	103TGA9472
Mobile & portable radios	Motorola	103TGA9473
Mobile & portable radios	Motorola	103TGA9508
Mobile & portable radios	Motorola	103TGA9515
Mobile & portable radios	Motorola	103TGN2786
Mobile & portable radios	Motorola	103TGN2787
Mobile & portable radios	Motorola	103TGN2801
Mobile & portable radios	Motorola	103TGN2805
Mobile & portable radios	Motorola	103TGS435
Mobile & portable radios	Motorola	103TGS445
Mobile & portable radios	Motorola	103TGS465
Mobile & portable radios	Motorola	103TJAB368
Mobile & portable radios	Motorola	103TJAB802
Mobile & portable radios	Motorola	103TJGC122
Mobile & portable radios	Motorola	103TJGD109
Mobile & portable radios	Motorola	103TKNK291
Mobile & portable radios	Motorola	103TKU6621
Mobile & portable radios	Motorola	103TKU6625
Mobile & portable radios	Motorola	103TKU6626
Mobile & portable radios	Motorola	103TKW3152
Mobile & portable radios	Motorola	103TKW3154
Mobile & portable radios	Motorola	103TKYF662
Mobile & portable radios	Motorola	103TKYF669
Mobile & portable radios	Motorola	103TKYF670
Mobile & portable radios	Motorola	103TKYF673
Mobile & portable radios	Motorola	103TKYF674
Mobile & portable radios	Motorola	103TKYF676
Mobile & portable radios	Motorola	103TKYF677
Mobile & portable radios	Motorola	103TKYF678
Mobile & portable radios	Motorola	103TKYF679
Mobile & portable radios	Motorola	103TKYF680
Mobile & portable radios	Motorola	103TKYF682
Mobile & portable radios	Motorola	103TKYF684
Mobile & portable radios	Motorola	103TKYF685
Mobile & portable radios	Motorola	103TKYF726
Mobile & portable radios	Motorola	103TKYF729

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Mobile & portable radios	Motorola	103TKYF730
Mobile & portable radios	Motorola	103TKYF732
Mobile & portable radios	Motorola	103TKYF733
Mobile & portable radios	Motorola	103TKYF735
Mobile & portable radios	Motorola	103TKYF737
Mobile & portable radios	Motorola	103TKYG154
Mobile & portable radios	Motorola	103TKYG155
Mobile & portable radios	Motorola	103TKYG156
Mobile & portable radios	Motorola	103TKYG159
Mobile & portable radios	Motorola	103TLJ5311
Mobile & portable radios	Motorola	103TMG7794
Mobile & portable radios	Motorola	103TNGH294
Mobile & portable radios	Motorola	103TNGH317
Mobile & portable radios	Motorola	103TNGH318
Mobile & portable radios	Motorola	103TNGH319
Mobile & portable radios	Motorola	103TNGH321
Mobile & portable radios	Motorola	103TNGH327
Mobile & portable radios	Motorola	103TNGH330
Mobile & portable radios	Motorola	103TNGH347
Mobile & portable radios	Motorola	103TNGH351
Mobile & portable radios	Motorola	103TNGH353
Mobile & portable radios	Motorola	103TNGH359
Mobile & portable radios	Motorola	103TPC9552
Mobile & portable radios	Motorola	103TPN4548
Mobile & portable radios	Motorola	103TPN4553
Mobile & portable radios	Motorola	103TYKYG167
Mobile & portable radios	Motorola	792IAA0035
Mobile & portable radios	Motorola	792TZY4741
Monitor	HP	3CQ315LDQ
Monitor	HP	CNC50Q2H5
Monitor	HP	3CQ3150P9B
Monitor	HP	3CQ2250LXF
Monitor	HP	3CQ42022NP
Monitor	HP	3CQ42020S3
Monitor	HP	3CQ42022N8
Monitor	HP	3CQ113N1J6
Monitor	HP	3CQ101NJ8X
Monitor	HP	3XQ101NJCX
Monitor	HP	3CQ9425G7F
Monitor	HP	3CQ2209LTW
Monitor	HP	3CQ101NJ4G

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
Monitor	HP	3CQ101NJ4C
Monitor	HP	3CQ101NJD2
Monitor	HP	3CQ101NJCY
Monitor	HP	6CM7120W4N
Monitor	HP	CN40240KMX
Monitor	HP	CN40240KB6
Monitor	HP	3CQ2209LW1
Monitor	HP	3CQ113N1J2
Monitor	HP	3CQ2209KBM
Monitor	HP	3CQ113N1JF
Monitor	HP	3CQ2209LWM
Monitor	HP	3CQ3151LFP
Printer	Citizen	1354445
Printer	Citizen	1354448
Printer	Citizen	11Y3763
Printer	HP	VND3H09535
Printer	HP	VND3H09500
Printer	HP	VND3H09511
Router	Cradlepoint	MM150003202953
Router	Cradlepoint	MM160274501643
Router	Cradlepoint	MM160274301155
Router	Cradlepoint	MM15000320112
Router	Cradlepoint	MM15000320021
Router	Cradlepoint	MM150003202956
Router	Sierra Wireless	1022487765
Rugged Tablet	Motion	357485043133174
Rugged Tablet	Motion	00603217-R12
Rugged Tablet	Motion	00603212-R12
Rugged Tablet Stand	Motion	00435017
Serial Server	Perle	80-034810M10016
Serial Server	Perle	80-034810M10017
Serial Server	Vlinx	2011006000288
Signage Player	Brightsign	71G191000486
Signage Player	Brightsign	71G19V000498
Sound Station	POLYCOM	12776941
Thin Client	HP	MXL60818V6
Thin Client	HP	MXL60818W7
Thin Client	HP	MXL7040SN7
Thin Client	HP	MXL60818TR
Thin Client	HP	MXL7040SMY
ThinClient	HP	2TN8220074

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<b>Item</b>	<b>Make</b>	<b>Serial</b>
ThinClient	HP	2TK81706LY
TV	JVC	125E2323
TV	Peerless-AV	2052490310378
UC Phone	Cisco	FCH1610ATY4
UC Phone	Cisco	FCH1542B3D0
UC Phone	Cisco	FCH174785L2
UC Phone	Cisco	FCH161086LY
UC Phone	Cisco	FCH2045GFAR
UC Phone	Cisco	FCH25132C58
UC Phone	Cisco	FCH25132ASV
UC Phone	Cisco	FCH2425DHMU
Wireless Modem	Multitech	15680538942FC58
Wireless Modem	Multitech	1555792694236AB
Wireless Modem	Multitech	15680541942FC53
Wireless Modem	Multitech	15680545992FC9E
Wireless Modem	Multitech	15680557942FC64
Zero Client	EVGA	1152430002018842
Zero Client	EVGA	1152430002019970
Zero Client	EVGA	1152430002018844
Zero Client	EVGA	1152430002018860
Zero Client	EVGA	1152430002018849
Zero Client	EVGA	1152430002018852
Zero Client	EVGA	1152430002018847
Zero Client	EVGA	1152430002018841
Zero Client	EVGA	1152430002018848
Zero Client	EVGA	1152430002018851



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**RGRTA Radio Equipment**

<b>Item</b>	<b>Make</b>	<b>Serial</b>
Radio equipment	Motorola	448CAP0028
Radio equipment	Motorola	448CAP0032
Radio equipment	Motorola	448CAP0029
Radio equipment	Motorola	448CAP0033
Radio equipment	Motorola	448CAP0031
Radio equipment	Motorola	448CAP0030
Radio equipment	Motorola	448CCM0088
Radio equipment	Comprod	2F26574
Radio equipment	Motorola	CAE000JPTK
Radio equipment	Motorola	CAH0519DDA
Radio equipment	Motorola	CAE000J9R5
Radio equipment	Motorola	CAE000JJCZ
Radio equipment	Motorola	CAE000H6D7
Radio equipment	Motorola	CAE000HM11
Radio equipment	Motorola	448CJP0082
Radio equipment	Motorola	M0055100
Radio equipment	Motorola	CAE000J9R5
Radio equipment	Motorola	CAH0519DD4
Radio equipment	Motorola	474CGT0192
Radio equipment	Motorola	474CKH0040

**RGRTA Shelters**

<b>Bus Stop ID#</b>	<b>Shelter Location</b>	<b>Manufacturer</b>
3551	South & Elmwood	Tolar
2022	Lake & Latta	Tolar
3309	Ridge & Fox Meadow	Brasco
1588	Goodman & Fernwood	Tolar
2640	Monroe & 3750 Monroe	Tolar

**RGRTA Other Equipment**

<b>Item</b>	<b>Make</b>	<b>Asset Tag</b>
Lift Jack Station	Wheeltronics LTD	1411